

CORRECTIONS

OPERATION AND MISSION

The Johnson County Department of Corrections administers local correctional services aimed at providing community-based alternatives to incarceration. Offenders are placed under the supervision of the Corrections department by direct order of the District Court and are subject to supervision and surveillance to ensure compliance with court orders, protection of the public safety, and restitution to victims. Corrections operates both residential and community-based programs for men and women, juvenile as well as adult.

The Adult Residential Center provides a highly structured and monitored environment for offenders who require close supervision 24 hours a day. Full-time residents in the program receive an individualized plan to assist in reorganizing their lifestyle to avoid future legal difficulties. Adult Residential Center also offers a Therapeutic Community program designed for offenders with extensive criminal and drug abuse histories. The yearlong program includes both residential and community supervised programming. Other community-based programs for adults include House Arrest and Intensive Supervision Probation. These programs are operated out of Adult Residential Center as well as out of the Field Services Center at the North central Multi-Service Center.

The Corrections Department also operates community-based House Arrest and Intensive Supervision programs for juveniles, as well as a 72 bed Juvenile Detention Center (JDC) offering a wide variety of programs for youths who have committed misdemeanor or felony offenses and have been ordered detained by the court.

Because it deals exclusively with children, the Juvenile Intake and Assessment Center (JIAC) is included here although it is operated by a private contractor rather than by the Department of Corrections. The Center is located on the West Spruce Street site adjacent to the JDC in Olathe. It receives children of all ages from law enforcement agencies throughout the County, performs a structured assessment, and determines an appropriate disposition for each individual case. Cases include both juveniles and young children in need of care (CINC). About 25 percent of juvenile cases are placed in the custody of the JDC.

INTERACTION AND ADJACENCIES

- District Court
- District Attorney
- Sheriff's Department
- Justice Information Management System
- Court Services
- Juvenile Intake and Assessment



- Facilities Management
- Mental Health

FACTORS INFLUENCING CHANGE

- Continued development of community-based programs in coordination with the District Court
- Continued demand for residential treatment beds exceeding available capacity

SPECIAL NEEDS

- Replacement of the temporary buildings comprising a portion of the Adult Residential Center (Building 2)

CURRENT CONDITIONS

The Adult Residential Center is composed of three separate structures erected between 1985 (Building 1) and 1997 (Building 3). These buildings are of light commercial construction but are holding up reasonably well in Correctional service. The second building (Building 2), built in 1993, however, is an assembly of temporary or portable structures and, although still useable, has already reached its cost-effective useful life expectancy. The capacity of these facilities consists of three and four person rooms totaling 217 beds. An additional 232 beds will be provided by a fourth structure now in the planning/design process. These new beds are expected to come on line as the staffing is provided, beginning with the first 116 beds in 2007.

In 2005 a Programs building was completed. This building supports the Adult Residential Center program. It includes house arrest, intake, transportation, visitation, rehabilitation programs, medical, dining, and administrative offices.

A Work Sentencing option for incarceration has been proposed in the Sheriff's Jail Analysis and Improvement Study. This option would divert approximately 100 locally sentenced inmates from the jail to a lower custody work program, quickly reducing the jail average daily population. It could be implemented quickly under the control of the Corrections Department using unstaffed beds that are available in the Residential Center Building 4. Moreover, this initial effort could be further expanded over the longer term to provide additional beds in the work sentencing program.

Field services for the House Arrest program are operated out of Adult Residential Center Programs building, with the remaining adult programs (intensive supervision) housed in the Field Service Center located in the North Central Multi-Service Center. Executive and administrative offices of the Corrections Department and Juvenile Field Services are located at 135 S. Kansas, across from the County Administration Building. This facility is conveniently located to provide for the necessary interaction with the



County officials with whom the Department must coordinate its activities, in particular the Sheriff and the Courts.

The Juvenile Detention Center, originally constructed in 1979 and expanded in 1995 to 72 beds, provides single occupant rooms for all residents conforming to ACA accreditation standards. Program facilities and office space for the treatment staff is in short supply and seriously overcrowded. Otherwise the building is in good condition and both materials and systems appear to be performing effectively.

Juvenile Intake and Assessment Center is located at 905 West Spruce due to the age (1962) and generally poor condition of the structure. Temporary facilities have been approved. Demolition is planned for the existing building with completion anticipated in the summer of 2007.



JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: Corrections

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Adult Res Ctr #1																
ADULT RES CTR - STAFF																
Substance Abuse Counselor (Includes 1 SB 123 F	PEOPLEVIRT	Virtual People	0	1.00	3	0	0	3	0	0	3	0	0	3	0	0
Correctional Advisor.Grade 14	PEOPLEVIRT	Virtual People	0	1.00	5	0	0	5	0	0	5	0	0	5	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Substance Abuse Counselor (PTR - 50%).Grade 16	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Family Therapist.Grade 16	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Residential Supervision Officer.Grade 15	POFC0100	Private Office 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Senior Substance Abuse Counselor.Grade 17	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Secretary.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
		TOTAL:			15	553	749	15	553	749	15	553	749	15	553	749
ADULT RES CTR SPT SPACE																
Administration	ARCAADMIN	AdltRes Programs Space	72	1.43	442	31,912	45,635	534	38,555	55,133	591	42,670	61,018	643	46,425	66,387
Resident Housing	ARCBED	AdltRes Resident Bed	157	1.43	442	69,173	98,917	534	83,571	119,507	591	92,492	132,263	643	100,630	143,900
		TOTAL:			884	101,085	144,552	1,068	122,126	174,640	1,182	135,162	193,281	1,286	147,054	210,287
		BUILDING TOTALS:				101,638	145,301		122,678	175,388		135,714	194,030		147,607	211,036
Adult Res Ctr #2																
ADULT RES CTR - STAFF																
Correctional Advisor (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	5	0	0	5	0	0	5	0	0	5	0	0
Correctional Advisor (PTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Correctional Advisor (PTR - 50%).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	3	0	0	3	0	0	3	0	0	3	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	13	0	0	13	0	0	13	0	0	13	0	0
Residential Supervision Officer.Grade 15	POFC0100	Private Office 100 SF	100	1.35	4	400	540	4	400	540	4	400	540	4	400	540
Records Clerk.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Resource Developer.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
		TOTAL:			29	633	866	29	633	866	29	633	866	29	633	866
		BUILDING TOTALS:				633	866		633	866		633	866		633	866

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SPACE NEEDS ASSESSMENT: Corrections

Current Space: Sq. Ft.

Current Space:		2008 Needs			2013 Needs			2018 Needs			2023 Needs					
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Adult Res Ctr #3																
ADULT RES CTR - STAFF																
Senior Correctional Advisor.Grade 16	PEOPLEVIRT	Virtual People	0	1.00	5	0	0	5	0	0	5	0	0	5	0	0
Residential Supervision Officer.Grade 15	PEOPLEVIRT	Virtual People	0	1.00	6	0	0	6	0	0	6	0	0	6	0	0
Correctional Advisor (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	18	0	0	18	0	0	18	0	0	18	0	0
Correctional Advisor (PTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	13	0	0	13	0	0	13	0	0	13	0	0
Correctional Advisor (PTR - 50%).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	7	0	0	7	0	0	7	0	0	7	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	7	0	0	7	0	0	7	0	0	7	0	0
Senior Case Manager.Grade 17	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Resource Developer.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
Case Manager.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
TOTAL:					60	370	513	60	370	513	60	370	513	60	370	513
		BUILDING TOTALS:					370		370	513		370	513		370	513
Adult Res Ctr #4																
ADULT RES CTR - STAFF																
Residential Supervision Officer.Grade 15	PEOPLEVIRT	Virtual People	0	1.00	14	0	0	14	0	0	14	0	0	14	0	0
Correctional Advisor (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	32	0	0	32	0	0	32	0	0	32	0	0
Correctional Advisor (PTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	16	0	0	16	0	0	16	0	0	16	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	30	0	0	30	0	0	30	0	0	30	0	0
Senior Case Manager.Grade 17	POFC0120	Private Office 120 SF	120	1.35	4	480	648	4	480	648	4	480	648	4	480	648
TOTAL:					96	480	648	96	480	648	96	480	648	96	480	648
		BUILDING TOTALS:					480		480	648		480	648		480	648

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

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Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Adult Res Ctr #5 Proposed																
ADULT RES CTR - STAFF																
Secretary Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	6	315	441	6	315	441	6	315	441
Resource Developers Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	6	540	756	6	540	756	6	540	756
Senior Correctional Advisors Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	8	720	1,008	8	720	1,008	8	720	1,008
House Arrest Officers Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	2	180	252	2	180	252	2	180	252
Transportation Officers (PTR) Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	16	840	1,176	16	840	1,176	16	840	1,176
Executive Assistant Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
Compliance Officers Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	2	128	179	2	128	179	2	128	179
Maintenance Mechanics Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	2	128	179	2	128	179	2	128	179
Residential Services Manager Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
Residential Supervision Officer.Grade 15	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	14	0	0	14	0	0	14	0	0
Correctional Advisor (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	26	0	0	26	0	0	26	0	0
Correctional Advisor (PTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	13	0	0	13	0	0	13	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	24	0	0	24	0	0	24	0	0
Senior Case Manager.Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	2	240	324	2	240	324	2	240	324
		TOTAL:			0	0	0	123	3,244	4,529	123	3,244	4,529	123	3,244	4,529
		BUILDING TOTALS:				0	0		3,244	4,529		3,244	4,529		3,244	4,529
Adult Res Ctr #6 Proposed																
ADULT RES CTR - STAFF																
Residential Supervision Officer.Grade 15	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	14	0	0	14	0	0
Correctional Advisor (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	26	0	0	26	0	0
Correctional Advisor (PTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	13	0	0	13	0	0
Correctional Advisor (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	24	0	0	24	0	0
Transportation Officers (PTR) Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	16	0	0	16	0	0
Senior Case Manager.Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	2	240	324	2	240	324
Secretary Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	0	0	0	6	315	441	6	315	441
Resource Developers Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	6	383	536	6	383	536
Senior Correctional Advisors Grade 16	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	8	510	714	8	510	714
Executive Assistant Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	1	64	89	1	64	89
Compliance Officers Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	2	128	179	2	128	179
Maintenance Mechanics Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	2	128	179	2	128	179
House Arrest Officers Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	2	128	179	2	128	179
Residential Services Manager Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	1	90	126	1	90	126
		TOTAL:			0	0	0	0	0	0	123	1,984	2,765	123	1,984	2,765
		BUILDING TOTALS:				0	0		0	0		1,984	2,765		1,984	2,765

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: Corrections

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Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Adult Res Program Bldg																
ADULT RES CTR - STAFF																
Correctional Advisor (FTR) Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Advisor (PTR) Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Correctional Advisor (ONC) Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Resource Developer.Grade 15	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Officer.Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Officer (PTR - 50%).Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Nurse Practitioner (Contract)	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Mental Health Worker (contract)	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Food Service Staff (Contract)	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Coordinator.Grade 14	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Psychiatrist (Contract)	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Deputy Director of Operations.Grade 19	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Deputy Director for Residential.Grade 19	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Senior Case Manager.Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
House Arrest Officer.Grade 15	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Training Coordinator.Grade 15	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Intensive Supervision Officer (PTR - 50%).Grade 1	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Substance Abuse Counselor (contract)	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Director of Adult Field Services.Grade 20	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Secretary.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Executive Assistant.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Accreditation/Scheduling Manager.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Aide.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Compliance Officer.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Treatment Coordinator.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Volunteer/Recreation Coordinator.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Corrections Facilitation.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Senior Correctional Advisor.Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
ADULT RES CTR SPT SPACE																
Program Bldg (less FAC)	SQFT	Square Feet	1	1.35	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
		BUILDING TOTALS:				0	0		0	0		0	0		0	0

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SPACE NEEDS ASSESSMENT: Corrections

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Centennial Building																
ADULT FIELD SVC ADMIN - STAFF																
Director of Fiscal Operations	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Director of Corrections	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Secretary/Reception	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Clerical Support	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	3	158	221	3	158	221
ISO	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Absconder Program Officer	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
Case Monitor	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
Senior Case Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
TOTAL:					12	919	1,271	12	919	1,271	12	919	1,271	12	919	1,271
ADULT FIELD SVC ADMIN SPT SPACE																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Small Conference - 1 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Large Conference - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
LAN Room - 1 @ 120	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Records - 1 @ 300	FILVRT-032	File Space 384 SF	384	1.00	1	384	384	1	384	384	1	384	384	1	384	384
UA Testing - 1 @ 100	LAB00120	Labratory 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Public Counter - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Lobby/Waiting - 1 @ 200	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Staff Toilets - 2 @ 100	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Work Room - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
TOTAL:					11	1,634	2,072	11	1,634	2,072	11	1,634	2,072	11	1,634	2,072
JUVENILE FIELD SERVICE - STAFF																
Senior ISO Supervisor.Grade 17	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Intensive Supervision Officer.Grade 15	POFC0100	Private Office 100 SF	100	1.35	7	700	945	7	700	945	7	700	945	7	700	945
Going Home Grant Positions.Grade 15	POFC0100	Private Office 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Correctional Case Monitor.Grade 15	POFC0100	Private Office 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Resource Developer.Grade 15	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Juvenile Case Manager.Grade 15	POFC0100	Private Office 100 SF	100	1.35	7	700	945	7	700	945	7	700	945	7	700	945
Secretary.Grade 12	POFC0100	Private Office 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Senior Case Manager.Grade 17	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
TOTAL:					24	2,400	3,240	24	2,400	3,240	24	2,400	3,240	24	2,400	3,240
JUVENILE FIELD SERVICE SPT SPACE																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
LAN Room - 1 @ 120	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Records - 1 @ 300	FILVRT-032	File Space 384 SF	384	1.00	1	384	384	1	384	384	1	384	384	1	384	384

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Interview Rooms - 6 @ 80	INTRV0080	Interview Room 80 SF	80	1.35	6	480	648	7	560	756	7	560	756	8	640	864
UA Testing - 1 @ 100	LAB00120	Labratory 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Classroom - 1 @ 800	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
Multi- Purpose - 1 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
Public Counter - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Lobby/Waiting - 1 @ 500	REC-0016	Reception Area 480 SF	480	1.35	1	480	648	1	480	648	1	480	648	1	480	648
Staff Toilets - 2 @ 60	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	2	120	162	2	120	162
Work Room - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		TOTAL:			19	4,114	5,150	20	4,194	5,258	20	4,194	5,258	21	4,274	5,366
Corr. Work Release propos		BUILDING TOTALS:				9,067	11,732		9,147	11,840		9,147	11,840		9,227	11,948
ADULT RES CTR SPT SPACE																
Adminstration	ARCADMIN	AdltRes Programs Space	72	1.43	232	16,750	23,953	232	16,750	23,953	232	16,750	23,953	232	16,750	23,953
Resident Housing	ARCBED	AdltRes Resident Bed	157	1.43	232	36,308	51,920	232	36,308	51,920	232	36,308	51,920	232	36,308	51,920
		TOTAL:			464	53,058	75,874	464	53,058	75,874	464	53,058	75,874	464	53,058	75,874
		BUILDING TOTALS:				53,058	75,874		53,058	75,874		53,058	75,874		53,058	75,874

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: Corrections

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Juvenile Det. Proposed																
HOUSE ARREST - SPT SPACE																
Conference Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Conference Room	CNF-012	12 Pers Conf Room 300 SF	300	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Interview Rooms	INTRV0048	Interview Room 48 SF	48	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Small Conference Room	INTRV0060	Interview Room 60 SF	60	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Urine Analysis	INTRV0100	Interview Room 100 SF	100	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Reception	REC-0004	Reception Area 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Staff Toilet	RSTRM0060	Restroom 60 SF	60	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Youth/Visitor Toilet	RSTRM0060	Restroom 60 SF	60	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Secure File Storage	STOR00150	Storage Room 150 SF	150	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Supply/Storage/Workroom	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
HOUSE ARREST - STAFF																
Director	POFC0180	Private Office 180 SF	180	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Secretary/ Reception	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Program Staff	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
JUV DET ADMIN - SPT SPACE																
Conference Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Reception	REC-0004	Reception Area 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Staff Toilet	RSTRM0060	Restroom 60 SF	60	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Office Supply/Storage	STOR00100	Storage Room 100 SF	100	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Secure File Storage	STOR00150	Storage Room 150 SF	150	1.35	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
JUV DET ADMIN - STAFF																
Deputy Director	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Shift Supervisor/H.R. Office	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Director	POFC0180	Private Office 180 SF	180	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Secretary/ Reception	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Program Staff	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Training Officer Workstation	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Activities Coordinator Workstation	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Sp. Programs Supvsr. Workstation	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
Records/Personnel Supervisor	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			0	0	0	0	0	0	0	0	0	0	0	0
		BUILDING TOTALS:				0	0		0	0		0	0		0	0

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Juvenile Detention Ctr																
JUVENILE DETENTION - STAFF																
Juvenile Corrections Officer (FTR).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	63	0	0	63	0	0	63	0	0	63	0	0
Juvenile Corrections Officer (ONC).Grade 14	PEOPLEVIRT	Virtual People	0	1.00	4	0	0	4	0	0	4	0	0	4	0	0
Cook.Grade 12	PEOPLEVIRT	Virtual People	0	1.00	4	0	0	4	0	0	4	0	0	4	0	0
Service Worker.Grade 12	PEOPLEVIRT	Virtual People	0	1.00	4	0	0	4	0	0	4	0	0	4	0	0
Custodian.Grade 12	PEOPLEVIRT	Virtual People	0	1.00	3	0	0	3	0	0	3	0	0	3	0	0
Shift Supervisor.Grade 16	PEOPLEVIRT	Virtual People	0	1.00	11	0	0	11	0	0	11	0	0	11	0	0
Classification Specialist.Grade 16	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Case Manager.Grade 15	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Director of Juvenile Services.Grade 20	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Deputy Director of Operations.Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Deputy Director for Programs.Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Health Coordinator.Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Senior Supervisor.Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
HR Coordinator.Grade 16	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Secretary.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Receptionist.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Administrative Aide.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Support Services Supervisor.Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Senior Secretary.Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Administrative Supervisor.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
House Arrest Officer.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
Activities Coordinator.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Training Officer.Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			110	1,936	2,665	110	1,936	2,665	110	1,936	2,665	110	1,936	2,665
JUVENILE DETENTION SPT SPACE																
Administration	JUVADMIN	JuvDet Admin	20	1.35	70	1,400	1,890	84	1,680	2,268	100	2,000	2,700	115	2,300	3,105
Resident Housing	JUVBED	JuvDet Juvenile Bed	260	1.35	70	18,200	24,570	84	21,840	29,484	100	26,000	35,100	115	29,900	40,365
Maintenance/Plant	JUVBLDG	JuvDet Maint/Plant	32	1.35	70	2,240	3,024	84	2,688	3,629	100	3,200	4,320	115	3,680	4,968
Custody/Classification	JUVC&C	JuvDet Custody&Classfctn	28	1.35	70	1,960	2,646	84	2,352	3,175	100	2,800	3,780	115	3,220	4,347
Education	JUVCLAS	JuvDet Education	80	1.35	70	5,600	7,560	84	6,720	9,072	100	8,000	10,800	115	9,200	12,420
Dining	JUVDINE	JuvDet Dining	16	1.35	70	1,120	1,512	84	1,344	1,814	100	1,600	2,160	115	1,840	2,484
Health Services	JUVMED	JuvDet Health Services	28	1.35	70	1,960	2,646	84	2,352	3,175	100	2,800	3,780	115	3,220	4,347
Recreation	JUVRCR	JuvDet Recreation	56	1.35	70	3,920	5,292	84	4,704	6,350	100	5,600	7,560	115	6,440	8,694
Reception	JUVRECP	JuvDet Reception	16	1.35	70	1,120	1,512	84	1,344	1,814	100	1,600	2,160	115	1,840	2,484
Support Services	JUVSPT	JuvDet Support Services	74	1.35	70	5,180	6,993	84	6,216	8,392	100	7,400	9,990	115	8,510	11,489

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Treatment Services	JUVTRTMNT	JuvDet Treatment Srvc	28	1.35	70	1,960	2,646	84	2,352	3,175	100	2,800	3,780	115	3,220	4,347
Visiting	JUVVIS	JuvDet Visiting	24	1.35	70	1,680	2,268	84	2,016	2,722	100	2,400	3,240	115	2,760	3,726
		TOTAL:			840	46,340	62,559	1,008	55,608	75,071	1,200	66,200	89,370	1,380	76,130	102,776
		BUILDING TOTALS:				48,276	65,224		57,544	77,736		68,136	92,035		78,066	105,440

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Juvenile Intake/Assessmnt																
Intake/Assessment - SPT SPACE																
Holding Rooms	CELL-001	1 Person Holding 60 SF	60	1.35	4	240	324	4	240	324	4	240	324	4	240	324
Conference	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Interview Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
CINC Care Room	CNF-012	12 Pers Conf Room 300 SF	300	1.35	2	600	810	2	600	810	2	600	810	2	600	810
Vehicle Sallyport	GARAGE1200	5 Bay Garage 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Intake Sallyport	INTAKE0075	Secure Intake Area 75 SF	75	1.35	1	75	101	1	75	101	1	75	101	1	75	101
Visiting Law Enforcement Interview	INTRV0100	Interview Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview Rooms	INTRV0100	Interview Room 100 SF	100	1.35	7	700	945	7	700	945	7	700	945	7	700	945
Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Processing Room	LAB00120	Labratory 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Library/ Professional Resource Room	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Laundry	LNDRY00100	Laundry Area 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Multi-Purpose/Training Room	MP-030	Multi Purpose Rm 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Visiting Professional Office	POFC0100	Private Office 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Reception Area	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Public Counter	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Public Lobby	REC-0016	Reception Area 480 SF	480	1.35	1	480	648	1	480	648	1	480	648	1	480	648
CINC Tub/Shower	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	2	120	162	2	120	162
Property Room	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Maintenance Room	STOR00150	Storage Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Clothing Storage	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Staff Workroom	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Law Enforcement Room	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	3	158	221	3	158	221
Booking Room	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
JoCo Sherrifs Room	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	4	360	504	4	360	504	4	360	504
		TOTAL:			44	6,894	9,072	44	6,894	9,072	44	6,894	9,072	44	6,894	9,072
JIAC ADMIN - SPT SPACE																
Technology Room	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Contingent Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Reception	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
File Storage	STOR00150	Storage Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Copy/Mail Room	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Case Management	WS02	WS Typ. 02 64 SF	64	1.40	9	574	803	9	574	803	9	574	803	9	574	803
		TOTAL:			14	1,224	1,681	14	1,224	1,681	14	1,224	1,681	14	1,224	1,681
JIAC ADMIN - STAFF																

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Asst. Intake Director's Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Farm Resource Specialist Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
J. I. S. Director's Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
V.P. Juvenile Services Office	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Supervisor's Office	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Secretary/Reception	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
TOTAL:					6	653	884	6	653	884	6	653	884	6	653	884
BUILDING TOTALS:						8,770	11,636		8,770	11,636		8,770	11,636		8,770	11,636
North Central MSC																
ADULT FIELD SERVICE - STAFF																
HR Coordinator	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Senior Case Manager	POFC0120	Private Office 120 SF	120	1.35	3	360	486	3	360	486	3	360	486	3	360	486
Secretary/Reception	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Clerical Support	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	2	105	147	2	105	147	2	105	147
ISO	WS02	WS Typ. 02 64 SF	64	1.40	19	1,211	1,696	21	1,339	1,874	22	1,403	1,964	24	1,530	2,142
Resource Developer	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
TOTAL:					28	2,029	2,816	30	2,156	2,995	31	2,220	3,084	33	2,348	3,263
ADULT FIELD SERVICE SPT SPACE																
Break Room	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
Conference	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
LAN Room	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Records	FILVRT-001	Vertical File Unit w/circ	12	1.35	21	252	340	23	276	373	24	288	389	26	312	421
Interview Room (Small)	INTRV0080	Interview Room 80 SF	80	1.35	7	560	756	7	560	756	7	560	756	7	560	756
Interview Room (Large)	INTRV0100	Interview Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
UA Testing	LAB00120	Labratory 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Multi-Purpose Room - 1 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
Public Counter	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Lobby/waiting	REC-0012	Reception Area 360 SF	360	1.35	1	360	486	1	360	486	1	360	486	1	360	486
Staff Toilets	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Work Copy Area	WKCP00020	Work/Copy/Eq Area 20 SF	20	1.35	4	80	108	4	80	108	4	80	108	4	80	108
TOTAL:					42	3,672	4,744	44	3,696	4,777	45	3,708	4,793	47	3,732	4,825
BUILDING TOTALS:						5,701	7,560		5,852	7,771		5,928	7,877		6,080	8,088

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: Corrections

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Proposed Juv Programs Bld																
COUNSELING SPT SPACE																
Small Group Meeting Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Medium Group Meeting Room	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Large Group Meeting Room	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
Supply/Storage	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Archival Storage Room	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Copier/ Files	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Staff Workroom	WKCP00300	Work/Copy/Eq Area 300 SF	300	1.35	14	4,200	5,670	14	4,200	5,670	14	4,200	5,670	14	4,200	5,670
		TOTAL:			20	6,870	8,875	20	6,870	8,875	20	6,870	8,875	20	6,870	8,875
COUNSELING STAFF																
Treatment Coordinator Supervisor	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Case Managers Offices	POFC0120	Private Office 120 SF	120	1.35	3	360	486	3	360	486	3	360	486	3	360	486
Clerical Staff	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
		TOTAL:			7	671	916	7	671	916	7	671	916	7	671	916
EDUCATION AREA - SPT SPACE																
Testing Room	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	1	220	297	1	220	297	1	220	297	1	220	297
Teacher's Work Room	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	1	220	297	1	220	297	1	220	297	1	220	297
Classroom	CLSRM-018	18 Pers Classroom 650 SF	650	1.35	4	2,600	3,510	4	2,600	3,510	4	2,600	3,510	4	2,600	3,510
Special Classroom	CLSRM-020	20 Pers Classroom 750 SF	750	1.35	1	750	1,013	1	750	1,013	1	750	1,013	1	750	1,013
Conference Room	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Tutoring Room	INTRV0048	Interview Room 48 SF	48	1.35	2	96	130	2	96	130	2	96	130	2	96	130
Library	LIBRY00600	60 Unit Library 600 SF	600	1.35	1	600	810	1	600	810	1	600	810	1	600	810
Contingent Office	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Reception	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Entry Vestibule/Lobby	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Classroom Storage	STOR00150	Storage Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Supply/Storage	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copier/ Files	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
		TOTAL:			17	5,716	7,717	17	5,716	7,717	17	5,716	7,717	17	5,716	7,717
EDUCATION AREA - STAFF																
Media Socialist	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Director	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Secretary/ Reception	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
		TOTAL:			3	353	479	3	353	479	3	353	479	3	353	479
Food Service/ Dining SPT SPACE																
Break Area	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Dining Room (75 seats)	DINING1600	Dining Area 1600 SF	1600	1.20	1	1,600	1,920	1	1,600	1,920	1	1,600	1,920	1	1,600	1,920

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Serving Line	KITCHN0200	Kitchen 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Dishwashing/Cart Wash	KITCHN0200	Kitchen 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Kitchen/ Food Preparation	KITCHN0500	Kitchen 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Dining Room Toilets	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Chemical Storage	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
Cart Storage/ Staging	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Food Storage	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
<i>TOTAL:</i>					11	3,590	4,607	11	3,590	4,607	11	3,590	4,607	11	3,590	4,607
Maintenance/ Storage SPT SPACE																
Office	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Maintenance Work Room	SHOP00240	Shop Area 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Warehouse/ Storage	STOR00600	Storage Room 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
<i>TOTAL:</i>					3	960	1,206	3	960	1,206	3	960	1,206	3	960	1,206
<i>BUILDING TOTALS:</i>						18,160	23,798		18,160	23,798		18,160	23,798		18,160	23,798

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Proposed Juv Res Ctr.																
Administration SPT SPACE																
Holding Room	CELL-001	1 Person Holding 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Conference Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Vehicle Sallyport	GARAGE0772	Double Bay garage 772 SF	772	1.35	1	772	1,042	1	772	1,042	1	772	1,042	1	772	1,042
Intake Sallyport	INTAKE0075	Secure Intake Area 75 SF	75	1.35	1	75	101	1	75	101	1	75	101	1	75	101
Visiting Room	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
Visiting Professional Office	POFC0100	Private Office 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Family Therapist Office	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Reception Area	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Entry Vestibule	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Secretarial/Waiting	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Lobby Area	REC-0008	Reception Area 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Secure File Storage	STOR00150	Storage Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Property Room	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Workroom/Copier	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
JCO Work Area	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
		TOTAL:			17	3,578	4,690	17	3,578	4,690	17	3,578	4,690	17	3,578	4,690
Administration STAFF																
Deputy Director Office	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Shift Supervisor Office	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	3	90	126	3	90	126	3	90	126	3	90	126
		TOTAL:			4	210	288	4	210	288	4	210	288	4	210	288
LIVING AREA WING A																
Bedroom - Triple	JDBEDRM-3	Juv Res 3 Bed Bedroom	180	1.35	3	540	729	3	540	729	3	540	729	3	540	729
Bedroom - Single	JDBEDRMADA	Juv Res. Bedroom ADA	165	1.35	1	165	223	1	165	223	1	165	223	1	165	223
Living Room	JDDAYRM400	Juv Res Dayroom - 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Bathroom / Shower	RSTRM0240	Restroom 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
		TOTAL:			6	1,345	1,816	6	1,345	1,816	6	1,345	1,816	6	1,345	1,816
LIVING AREA WING B																
Bedroom - Triple	JDBEDRM-3	Juv Res 3 Bed Bedroom	180	1.35	3	540	729	3	540	729	3	540	729	3	540	729
Bedroom - Single	JDBEDRMADA	Juv Res. Bedroom ADA	165	1.35	1	165	223	1	165	223	1	165	223	1	165	223
Living Room	JDDAYRM400	Juv Res Dayroom - 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Bathroom / Shower	RSTRM0240	Restroom 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
		TOTAL:			6	1,345	1,816	6	1,345	1,816	6	1,345	1,816	6	1,345	1,816
LIVING AREA WING C																
Sleeping - Double	JDBEDRM-2	Juv Res 2 Bed Bedroom	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Sleeping - Single	JDBEDRMADA	Juv Res. Bedroom ADA	165	1.35	1	165	223	1	165	223	1	165	223	1	165	223
Living Room	JDDAYRM200	Juv Res Dayroom - 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270

SPACE NEEDS ASSESSMENT: **Corrections**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Bathroom / Shower	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		TOTAL:			6	845	1,141	6	845	1,141	6	845	1,141	6	845	1,141
LIVING AREA WING D																
Sleeping - Single	JDBEDRM-1	Juv Res 1 Bed Bedroom	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Sleeping Room - Double	JDBEDRM-2	Juv Res 2 Bed Bedroom	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Living Room	JDDAYRM120	Juv Res Dayroom - 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Bathroom / Shower	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		TOTAL:			6	680	918	6	680	918	6	680	918	6	680	918
SPT SPACE																
Health Clinic	CLINIC0240	Health Clinic 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Time Out Room	INTRV0080	Interview Room 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Interview Room	INTRV0080	Interview Room 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Multi-Purpose Room Kitchenette	KITCHN0120	Kitchen 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Urine Analysis Room	LAB00120	Labratory 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Laundry	LNDRY00100	Laundry Area 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Multi-Purpose Room	MP-030	Multi Purpose Rm 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Case Manager's Office	POFC0100	Private Office 100 SF	100	1.35	4	400	540	4	400	540	4	400	540	4	400	540
Multi-Purpose Room Toilet	RSTRM0060	Restroom 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Storage	STOR00100	Storage Room 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Outdoor Equipment Storage	STOR00150	Storage Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
		TOTAL:			17	2,330	3,056	17	2,330	3,056	17	2,330	3,056	17	2,330	3,056
		BUILDING TOTALS:				10,333	13,724		10,333	13,724		10,333	13,724		10,333	13,724
Contingency Space Allowance (1% per year)																
TOTAL REQUIRED						256,486	356,875		290,269	424,539		315,957	484,148		338,011	541,494