

PUBLIC HEALTH DEPARTMENT

OPERATION AND MISSION

This department is the Public Health Agency, operating a number of programs, which promote public health and provide health-related services to the County. Our Mission: Johnson County Public Health is dedicated to the prevention of disease and the promotion of wellness for our community. To accomplish our mission the department has five functional divisions which are listed below with their assigned objectives to serve our community from two principle locations (Olathe and Mission):

Family Health Services: Comprised of 4 programs.

- The Prenatal program provides prenatal services in order to foster healthy growth and development during pregnancy and to promote a safe delivery for mother and baby.
- The Women's/Men/s Health/Family Planning/STD/HIV programs provide reproductive health care services including physical exams, contraception counseling, sexually transmitted disease testing and treatment, HIV counseling, testing and referral.
- The Well Child programs provide physical exams and health screenings to infants, children, and adolescents.
- The Supplemental Food and Nutrition Program for Women, Infants and Children (WIC) provide nutrition education, checks to buy nutritious food and health screenings for pregnant, postpartum and breastfeeding women, and infants and children under five. Services are provided to clients at or below 185 percent of poverty level.

Disease Containment Services:

Contains and controls disease transmission through surveillance, investigation, and immunization. Ensures the health and safety of Johnson County residents and visitors in event of a public health emergency. Increase preparedness capabilities through education, training, and collaboration. Provides screening, assessment, education, and resource information/referral services to persons of all ages for management of chronic illness and early identification of health problems during the prenatal and postpartum period.

Health Education:

Promotes healthy behaviors and prevention of disease and injury by providing programs, events, screenings, presentations, classes, workshops, and professional trainings to all segments of the population. Partners with local/state agencies, senior centers, schools, community and work sites to offer health information and programming.



Adult and Child Care Facilities:

Protects the children and the elderly of Johnson County to the best of their ability. They accomplish this by educating care providers in the areas of nutrition, development, health, and wellness, so that the providers can impart the highest quality of care. They monitor the care being given to identify unsafe conditions and work with Kansas Department of Health and Environment (KDHE), Kansas Department on Aging (KDOA), Department of Social & Rehabilitative Services (SRS), local police departments, local fire departments, and the Johnson County District Attorney's office to remedy these situations whenever possible.

The Administrative Operations:

Coordinates fiscal monitoring, grant coordination, budgeting, auditing, reporting and account functions, statistics, billing operations and forecasting for over 23 grants and 14 county budgets. This division also coordinates computer operations, human resources, payroll, and employee relations and other clerical tasks.

INTERACTION AND ADJACENCIES

- Human Services and Aging
- Nursing Center
- Information Technologies Services
- Emergency Management.
- Facilities Management
- Office Financial Management
- Environmental Services
- School Districts
- Sheriff
- Community Groups
- Kansas Department on Aging
- Kansas Department of Health and Environment
- Johnson County Police and Fire Departments
- Johnson County Adult and Child Care Facilities'
- Daycare Connection and The Family Conservancy
- District Attorney's office
- SRS
- Oral Health Kansas
- Kansas Department of Oral Health
- Johnson County Environmental
- Johnson County AIMS
- Johnson County Human Resources
- Johnson County Med-Act
- Department of Corrections



- Johnson County Libraries
- First Response
- Mid-American Regional Council (MARC)
- K-State Extension office
- County Manager
- Board of County Commissioners

FACTORS INFLUENCING CHANGE

- Public Health services have experienced a significant demand in accordance with County population increases
- The County demographic profile is changing in a manner which further increases demand for Public Health services (aging, increased proportion of lower- income families, increased ethnic diversity)
- Increased exposure to the availability of services directly impacts the demand for Public Health services
- Due to the ever-increasing emphasis on emerging diseases and health protection, it is evident that a broad restructuring of the organization is required, particularly in regard to the disease control programs
- Changes in regulatory requirements have and continue to impact our service and facility needs

SPECIAL NEEDS

This Department is large and diverse, with many specialized requirements in clinical areas, laboratories, services, programs, public outreach, and administrative areas.

CURRENT CONDITIONS

The Department currently operates two main facilities;

- The Olathe facility (HHSC Center), which houses the, Family Health Services, Disease Containment, Health Education, Adult and Child Care Facilities, and Administrative Operations Divisions and related clinical functions
- The Mission facility, located at the County’s Northeast Offices, houses clinical spaces and many support staff;

In general, the department is increasingly pressed for adequate space on all fronts. In particular, the facilities for epidemiology activities, and those housing office staff are problematic at present, with future needs looming in the short and long terms. Public Health’s need for space will increase as the County’s population increases. To ensure we have the space needed for the increase we must start to plan and build the additional space required before it increases too soon.



JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: PUBLIC HEALTH

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Health & Human Services																
A/CCF SPT SPACE																
Front Reception Counter	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Conference Room 6 People	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Secure File Storage	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Secure File Storage Oral Health	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Storage Equipment TV, VCR, Projector	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Confidential Work/Copy/Supplies 200 SF	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Fax/Printer Area 80 SF	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Storage Oral Health Supplies	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Storage Oral Health Supplies Off Site	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Storage Oral Health Equipment	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Oral Health Sterilization (Dirty) 100 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Oral Health Sterilization (Clean) 100 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
TOTAL:					14	2,980	4,023	14	2,980	4,023	14	2,980	4,023	14	2,980	4,023
ADMIN SPT SPACE- GEN																
Interview Room	INTRV0100	Interview Room 100 SF	100	1.35	3	300	405	4	400	540	4	400	540	4	400	540
Library	LIBRY00300	30 Unit Llibrary 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Conference Room	MP-020	Multi Purpose Rm 400 SF	400	1.35	2	800	1,080	2	800	1,080	2	800	1,080	2	800	1,080
Medical Supplies 200SF	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Forms Storage & Billing	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Medical Equipment	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Medicine	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Dead Storage	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Secure Medical Records High Density	STOR00600	Storage Room 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Copy/ Work Area	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Copy/ Work Area	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
TOTAL:					16	3,500	4,635	17	3,600	4,770	17	3,600	4,770	17	3,600	4,770
ADMIN SPT SPACE-ACCTNG																
Accounting Conference Room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
TOTAL:					1	150	203	1	150	203	1	150	203	1	150	203
ADMIN SPT SPACE-OFF MGMT																
Record/File Storage	STOR00100	Storage Room 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
TOTAL:					2	200	270	2	200	270	2	200	270	2	200	270
DEPARTMENTAL SPT SPACE																
Departmental Operations Center 30 People	MP-030	Multi Purpose Rm 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Break Room	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
Computer Training Room 14 People Shared Space	CLSRM-014	14 Pers Classroom 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675

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SPACE NEEDS ASSESSMENT: PUBLIC HEALTH

Current Space: Sq. Ft.

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Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Conference Room	CNF-014	14 Pers Conf Room 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Class Room w/ Sink and Counter (Support H.ED. & CLSRM-018	CLSRM-018	18 Pers Classroom 650 SF	650	1.35	1	650	878	1	650	878	1	650	878	1	650	878
Kitchen Area (Support H.ED. &BT)	KITCHN0120	Kitchen 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Kitchen Pantry (Support H.ED. &BT)	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Large Meeting Room - divided (Shared)	MP-100	Multi Purpose Rm 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
Locker rooms w/ showers	LCKR00240	Locker Room 240 SF	240	1.35	2	480	648	2	480	648	2	480	648	2	480	648
Table & Chair Storage	STOR00200	Storage Room 200 SF	200	1.35	2	400	540	2	400	540	2	400	540	2	400	540
Auditorium 200 People (Shared)	AUD-200	200 Person Auditorium	2500	1.65	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL:					12	5,620	6,934	12	5,620	6,934	12	5,620	6,934	12	5,620	6,934
DIS.CONT - SPT SPACE																
Storage (Biohazard)	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
Storage	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Immunization	EXAM00120	Examination Room 120 SF	120	1.35	4	480	648	4	480	648	4	480	648	4	480	648
TB Room (Negative Pressure)	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
TB Ed./Interview Room	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Waiting Area 10 People	REC-0010	Reception Area 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Disease Containment/Education Room	CLSRM-004	4 Pers Classroom 175 SF	175	1.35	1	175	236	1	175	236	1	175	236	1	175	236
TOTAL:					10	1,345	1,816	10	1,345	1,816	10	1,345	1,816	10	1,345	1,816
DIS.CONT EPP- SPT SPACE																
Conferencing Space	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Project/Work Room (Table for dwgs)	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Work/Copy/Supplies	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
AV/Computer Storage/Supplies	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Equipment Storage 300 SF	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Storage	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
TOTAL:					6	930	1,256	6	930	1,256	6	930	1,256	6	930	1,256
FHS GENERAL SPT SPACE																
Reception/ Waiting 80 People	REC-0080	Reception Area 2400 SF	2400	1.35	1	2,400	3,240	1	2,400	3,240	1	2,400	3,240	1	2,400	3,240
Copy/ Work Area	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Conference	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
File Work Area/Gathering Space	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
TOTAL:					4	2,910	3,929	4	2,910	3,929	4	2,910	3,929	4	2,910	3,929
FHS W/M & MCH SPT SPACE																
Interview/Exam w/Sink	EXAM00120	Examination Room 120 SF	120	1.35	12	1,440	1,944	14	1,680	2,268	16	1,920	2,592	18	2,160	2,916
Interview	CNF-004	4 Pers Conf Room 100 SF	100	1.35	12	1,200	1,620	14	1,400	1,890	16	1,600	2,160	18	1,800	2,430
Charting/Medication Room 240SF	LAB00240	Labratory 240 SF	240	1.35	1	240	324	2	360	486	2	360	486	2	480	648
Blood Draw	LAB00120	Labratory 120 SF	120	1.35	2	240	324	2	240	324	3	360	486	3	360	486
A/V Testing	LAB00240	Labratory 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324

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Current Space: Sq. Ft.

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Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Pharmacy/Medicine Supply 400 SF	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	2	600	810	2	600	810	2	800	1,080
Laboratory 1000 SF	LAB01000	Laboratory 1000 SF	1000	1.35	1	1,000	1,350	2	1,500	2,025	2	1,500	2,025	2	2,000	2,700
Waiting "On Deck" 20 People	REC-0020	Reception Area 600 SF	600	1.20	1	600	720	2	900	1,080	2	900	1,080	2	1,200	1,440
Patient Toilet	RSTRM0060	Restroom 60 SF	60	1.35	5	300	405	5	300	405	5	300	405	5	300	405
Staff Toilet	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	2	120	162	2	120	162
Biohazard Storage	ST-BIO0080	Storage - Biohazard 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Doctors Room 180 SF	EXAM00180	Examination Room 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Procedure Room 240 SF	EXAM00240	Examination Room 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Weight/ Measure - 2 @ 120	EXAM00120	Examination Room 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Medical Waste/ Sterilizer Storage - 2 @ 150	ST-BIO0160	Storage - Biohazard 160SF	160	1.35	0	0	0	1	160	216	1	160	216	1	160	216
		TOTAL:			43	6,520	8,712	50	8,240	10,989	55	8,800	11,745	61	10,360	13,806
FHS WIC SPT SPACE																
Interview WIC	CNF-004	4 Pers Conf Room 100 SF	100	1.35	8	800	1,080	10	1,000	1,350	12	1,200	1,620	14	1,400	1,890
WIC Copy/ Work Area	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Public Reception area WIC 20	REC-0020	Reception Area 600 SF	600	1.20	1	600	720	2	900	1,080	2	900	1,080	2	1,200	1,440
WIC Lab	LAB00120	Labratory 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Storage 120 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Public Classroom (Fed.Reg.) 30 People	CLSRM-030	30 Pers Classroom 1050 SF	1050	1.35	1	1,050	1,418	1	1,050	1,418	1	1,050	1,418	1	1,050	1,418
Check In/Check Out Area 200 SF	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
		TOTAL:			15	3,130	4,136	18	3,630	4,766	20	3,830	5,036	22	4,330	5,666
HEALTH ED- WELLNESS SPT SPACE																
Medical Waste/ Sterilizer Storage	ST-BIO0160	Storage - Biohazard 160SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Education Room - 25 People (Not Shared)	CLSRM-030	30 Pers Classroom 1050 SF	1050	1.35	1	1,050	1,418	1	1,050	1,418	2	2,100	2,835	2	2,100	2,835
PT Staff Work Areas 56 SF	WS01	WS Typ. 01 53 SF	53	1.40	5	263	368	5	263	368	5	263	368	5	263	368
Exercise / Education Classroom - 15 person at 50 S	EXERC0500	Exercise Room - 500 SF	500	1.20	1	500	600	1	500	600	1	500	600	1	500	600
Fitness Floor - 18 pc of equip. @ 45 SF 810 SF	GYM0000850	Gymnasium 850 SF	850	1.20	1	850	1,020	1	850	1,020	1	850	1,020	1	850	1,020
Wellnes Ctr. - Massage Room w/sink 120 SF	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Wellnes Ctr. - Screening Room w/sink 120 SF	EXAM00120	Examination Room 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Control Desk Area (Check In) 56 SF	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Small Laundry Room w/ utility sink 120 SF	LNDRY00100	Laundry Area 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Copy/work area 60 SF	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Storage (Testing equip, fitness steps, literature) 30	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Locker Area, Restroom & Showers 400 SF	LCKR00400	Locker Room 400 SF	400	1.35	2	800	1,080	2	800	1,080	2	800	1,080	2	800	1,080
Reception Area	REC-0002	Reception Area 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Waiting Area 6 People	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Secure Records Storage	FILVRT-016	File Space 192 SF	192	1.00	1	192	192	1	192	192	1	192	192	1	192	192
Health Education Storage	STOR00500	Storage Room 500 SF	500	1.20	1	500	600	1	500	600	1	500	600	1	500	600

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	Room Std.	Description														
		TOTAL:			22	5,455	7,032	22	5,455	7,032	23	6,505	8,450	23	6,505	8,450
STAFF - ADMIN																
Director's Office	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Executive Assistant	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
		TOTAL:			3	308	422	5	435	600	5	435	600	5	435	600
STAFF - ADMIN - ACCTNG																
Functional Accounting Supervisor	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Billing Supervisor	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Sr. Acct Clerk	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	4	255	357	4	255	357	4	255	357
Senior Billing Clerk P/T	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			7	473	662	8	536	751	8	536	751	8	536	751
STAFF - ADMIN- OFF MGMT																
Relief Receptionist	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	2	105	147	2	105	147
Appointment Program Aide	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Shared Receptionist	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Program Support Supervisor	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Clerk II	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
Info & Referral Clerk	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
PN Secretary	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
		TOTAL:			8	476	667	12	720	1,008	12	720	1,008	12	720	1,008
STAFF - ADMIN- TECH SVC																
Tech Support Specialist	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			1	90	126	2	180	252	2	180	252	2	180	252
STAFF - ADMIN-GENERAL																
Division Director (Variance)	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		TOTAL:			1	120	162	1	120	162	1	120	162	1	120	162
STAFF - Adult/Child Care Facilit																
A/CCF Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	5	319	446	7	446	625
Division Director	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Program Manager	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
A/CCF Specialist	WS03	WS Typ. 03 90 SF	90	1.40	10	900	1,260	11	990	1,386	12	1,080	1,512	13	1,170	1,638
A/CCF Surveyor	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Adult Care Facilities Specialist)	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	3	270	378	3	270	378
Sanitarian (In the Field)	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	3	158	221	3	158	221

SPACE NEEDS ASSESSMENT: **PUBLIC HEALTH**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Program Aide	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
		TOTAL:			18	1,530	2,142	23	1,916	2,683	28	2,276	3,187	31	2,494	3,491
STAFF - Disease Containment/Biot																
Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Risk Communicator	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
Information Specialist	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Planner (16)	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
BT EPI (16)	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Division Director	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
CD Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
TB Nurse	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	2	180	252	2	180	252
Outreach Nurse Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Outreach Nurse	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	4	360	504	5	450	630	6	540	756
Immunization Nurses (Carrol)	WS04	WS Typ. 04 120 SF	120	1.40	2	240	336	3	360	504	4	480	672	6	720	1,008
Immunization Nurses Travel	WS04	WS Typ. 04 120 SF	120	1.40	1	120	168	1	120	168	1	120	168	1	120	168
ECP Hygenist (In the Field)	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	3	158	221	6	315	441	7	368	515
		TOTAL:			17	1,620	2,268	23	2,078	2,909	28	2,445	3,423	32	2,828	3,959
STAFF - FHS - GENERAL																
Division Director	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Medical Advisor (Interview Room)	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Social Worker	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	3	270	378	3	270	378
Medical Technologist Supervisor	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Medical Technologist	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	4	360	504	5	450	630
		TOTAL:			6	600	828	8	780	1,080	10	960	1,332	11	1,050	1,458
STAFF - FHS - W/M & MCH																
Women's/Men's Health ARNP	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	4	210	294	5	263	368	6	315	441
WC/PH ARNP	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	3	158	221	4	210	294	4	210	294
Women's/Men's Health PHN	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	6	315	441	8	420	588	10	525	735
MCH PHN (Project Nurse)	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	3	158	221	3	158	221	3	158	221
MCH PHN	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	3	158	221	3	158	221	3	158	221
Dietitian	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	2	105	147	2	105	147	2	105	147
Program Aide (Grant)	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
Manager (Clinical Coordinator)	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			14	795	1,113	25	1,384	1,937	29	1,594	2,231	32	1,751	2,452
STAFF - FHS - WIC Program																
WIC Secretary	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	4	210	294	5	263	368	7	368	515
Dietitian	WS02	WS Typ. 02 64 SF	64	1.40	4	255	357	6	383	536	8	510	714	10	638	893

SPACE NEEDS ASSESSMENT: **PUBLIC HEALTH**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
WIC Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<i>TOTAL:</i>			8	476	667	11	656	919	14	836	1,171	18	1,069	1,496
STAFF - HEALTH EDUCATION																
Relief Staff	WS01	WS Typ. 01 53 SF	53	1.40	5	263	368	8	420	588	9	473	662	10	525	735
Interns	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	3	191	268	3	191	268	3	191	268
Division Director	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Health Educator	WS03	WS Typ. 03 90 SF	90	1.40	8	720	1,008	10	900	1,260	12	1,080	1,512	13	1,170	1,638
Dietitian	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Program Manager	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	2	180	252	2	180	252	2	180	252
		<i>TOTAL:</i>			17	1,279	1,790	26	1,924	2,693	29	2,156	3,019	31	2,299	3,218
		<i>BUILDING TOTALS:</i>				40,506	53,790		45,788	60,979		49,128	65,565		52,411	69,967

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: PUBLIC HEALTH

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
North East Offices																
ADMINISTRATION SPT SPACE																
Director's Office	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Interview Room	INTRV0100	Interview Room 100 SF	100	1.35	4	400	540	4	400	540	5	500	675	8	800	1,080
Library - 2 @ 300	LIBRY00300	30 Unit Library 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Training Room	MP-020	Multi Purpose Rm 400 SF	400	1.35	1	400	540	1	400	540	2	800	1,080	3	1,200	1,620
Conference - 2 @ 400	MP-020	Multi Purpose Rm 400 SF	400	1.35	1	400	540	1	400	540	2	800	1,080	3	1,200	1,620
Supplies Storage - 2 @ 120	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Med Storage - 2 @ 150	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Medical Inventory	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Forms Storage - 2 @ 400	STOR00600	Storage Room 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Dead Storage - 2 @ 600	STOR00600	Storage Room 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Copy/ Work Area - 6 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	3	240	324	4	320	432	5	400	540	5	400	540
Secure Medical Records	STOR00800	Storage Room 800 SF	800	1.20	1	800	960	1	880	1,056	1	960	1,152	1	1,040	1,248
		TOTAL:			17	4,620	5,937	18	4,780	6,141	22	5,840	7,560	27	7,020	9,141
DEPARTMENTAL SPT SPACE																
Staff Lounge -12 People	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
		TOTAL:			1	420	504	1	420	504	1	420	504	1	420	504
DIS.CONT.- SPT SPACE																
Immunization - Refrig & Desk	EXAM00180	Examination Room 180 SF	180	1.35	3	540	729	4	720	972	5	900	1,215	6	1,080	1,458
Immunization Travel - Refrig & Desk	EXAM00180	Examination Room 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Storage- Immunization 100 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Storage (Biohazard) 50 SF	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
Storage Outreach Nurse 100 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Waiting Area 10 People	REC-0010	Reception Area 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
TB Room (Negative Pressure)	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	2	240	324	2	240	324	2	240	324
TB Ed./Interview Room	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	2	240	324	2	240	324	2	240	324
Conference Room 10 People	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
		TOTAL:			11	1,810	2,444	14	2,230	3,011	15	2,410	3,254	16	2,590	3,497
Disease Containment-SPT SPACE																
2106.Immunization Program Manager. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
2107.Division Director of Disease Containment. Gr	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Outreach Nurse Manager, Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			2	180	252	3	270	378	3	270	378	3	270	378
FHS W/M & MCH SPT SPACE																
Weight/ Measure - 2 @ 120	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	2	240	324	2	240	324	2	240	324
Medical Waste/ Sterilizer Storage - 2 @ 150	ST-BIO0160	Storage - Biohazard 160SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Education Room - 25 People (Not Shared)	CLSRM-030	30 Pers Classroom 1050 SF	1050	1.35	1	1,050	1,418	1	1,050	1,418	2	2,100	2,835	2	2,100	2,835

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: PUBLIC HEALTH

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Interview/Exam w/Sink	EXAM00120	Examination Room 120 SF	120	1.35	10	1,200	1,620	12	1,440	1,944	14	1,680	2,268	16	1,920	2,592
Interview	CNF-004	4 Pers Conf Room 100 SF	100	1.35	10	1,000	1,350	12	1,200	1,620	14	1,400	1,890	16	1,600	2,160
Charting/Medication Room 240SF	LAB00240	Labratory 240 SF	240	1.35	1	240	324	2	360	486	2	480	648	2	480	648
Blood Draw	LAB00120	Labratory 120 SF	120	1.35	2	240	324	2	240	324	3	360	486	3	360	486
A/V Testing	LAB00240	Labratory 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Pharmacy/Medicine Supply 400 SF	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	2	600	810	2	800	1,080	2	800	1,080
Laboratory 1000 SF	LAB01000	Laboratory 1000 SF	1000	1.35	1	1,000	1,350	2	1,500	2,025	2	2,000	2,700	2	2,000	2,700
Waiting "On Deck" 20 People	REC-0020	Reception Area 600 SF	600	1.20	1	600	720	2	900	1,080	2	900	1,080	2	1,200	1,440
Patient Toilet	RSTRM0060	Restroom 60 SF	60	1.35	5	300	405	5	300	405	5	300	405	5	300	405
Staff Toilet	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	2	120	162	2	120	162
Biohazard Storage	ST-BIO0080	Storage - Biohazard 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Doctors Room 180 SF	EXAM00180	Examination Room 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Procedure Room 240 SF	EXAM00240	Examination Room 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
		TOTAL:			40	7,170	9,590	47	8,850	11,813	55	11,280	15,093	59	12,020	16,047
FHS WIC SPT SPACE																
Interview WIC	CNF-004	4 Pers Conf Room 100 SF	100	1.35	8	800	1,080	10	1,000	1,350	12	1,200	1,620	14	1,400	1,890
WIC Copy/ Work Area	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
Public Reception area WIC 20	REC-0020	Reception Area 600 SF	600	1.20	1	600	720	2	900	1,080	2	900	1,080	2	1,200	1,440
WIC Lab	LAB00120	Labratory 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Storage 120 SF	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Public Classroom (Fed.Req.) 30 People	CLSRM-030	30 Pers Classroom 1050 SF	1050	1.35	1	1,050	1,418	1	1,050	1,418	1	1,050	1,418	1	1,050	1,418
Check In/Check Out Area 200 SF	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
		TOTAL:			15	3,130	4,136	18	3,630	4,766	20	3,830	5,036	22	4,330	5,666
HEALTH ED- WELLNESS SPT SPACE																
Interview - 2 @ 150	CNF-006	6 Pers Conf Room 150 SF	150	1.35	0	0	0	2	300	405	2	300	405	3	450	608
		TOTAL:			0	0	0	2	300	405	2	300	405	3	450	608
STAFF - Administrative Services																
6350.Clerk II Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6350.Appointment Prog Aid.Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6351.Info & Referral Clerk. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351.Program Aide. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
6411.Program Support Supervisor. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5576.Office Manager. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			8	514	719	8	514	719	8	514	719	8	514	719
STAFF - Disease Containment																
EPI	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	4	360	504	5	450	630	6	540	756
2243.TB Nurse. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	3	270	378	3	270	378
Outreach Nurse. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	6	540	756	7	630	882	8	720	1,008

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: PUBLIC HEALTH

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
6351 Program Aide, Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
Immunization Nurses (Carrol)	WS04	WS Typ. 04 120 SF	120	1.40	3	360	504	4	480	672	5	600	840	6	720	1,008
Immunization Nurses Travel	WS04	WS Typ. 04 120 SF	120	1.40	1	120	168	1	120	168	1	120	168	1	120	168
		TOTAL:			14	1,354	1,895	20	1,898	2,657	23	2,198	3,077	26	2,498	3,497
STAFF - FHS - GENERAL																
2316.Social Worker. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	6	540	756	8	720	1,008
5578.Social Worker Supervisor. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			2	180	252	3	270	378	7	630	882	9	810	1,134
STAFF - FHS - W/M & MCH																
Women's/Men's Health PHN	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	6	540	756	8	720	1,008	10	900	1,260
Dietician	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	2	180	252	2	180	252
Relief Dietician.	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
Medical Technologist	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	4	360	504	5	450	630
W/M & MCH Assistant Clinic Coordinator	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
MCH PHN (Project Nurse)	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	3	158	221	3	158	221	3	158	221
MCH PHN	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	3	158	221	4	210	294
Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
		TOTAL:			12	941	1,318	20	1,560	2,184	24	1,883	2,636	28	2,205	3,087
STAFF - FHS - WIC Program																
WIC Secretary	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	5	263	368	6	315	441	7	368	515
Dietitian	WS02	WS Typ. 02 64 SF	64	1.40	4	255	357	8	510	714	10	638	893	12	765	1,071
WIC Program Aide	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Manager	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			8	514	719	15	926	1,297	18	1,106	1,549	21	1,286	1,801
BUILDING TOTALS:																
Contingency Space Allowance (1% per year)																
						20,833	27,765		25,648	34,251		30,680	41,091		34,413	46,077
										4,762		10,666			17,407	
TOTAL REQUIRED						61,338	81,555		71,436	99,992		79,808	117,321		86,823	133,451