

## **MENTAL HEALTH**

### ***OPERATION AND MISSION***

The Johnson County Mental Health Center mission is to improve the mental health and quality of life for Johnson County residents. This is accomplished by providing mental health services tailored to the needs of those who are served. The services are intended to be of the highest quality and easily accessible to all residents. Johnson County Mental Health Center began operation in 1962 providing outpatient services in one location. Today, mental health services are provided in six separate facilities located throughout the county. In addition, services have expanded to include specialized programs for adults with lifelong disabling mental illness; children with severe emotional disabilities; substance abusers; the deaf and hard of hearing; the elderly; victims of sexual abuse; and juvenile and adult offenders. Twenty-four hour emergency services are provided to meet the needs of those persons experiencing a mental health crisis.

The Johnson County Mental Health Center operates under the auspices of Johnson County Government and is licensed as a Community Mental Health Center. A seven member governing board oversees its operations.

### ***INTERACTION AND ADJACENCIES***

- Department of Corrections
- Human Services and Aging
- Johnson County Developmental Supports
- Johnson County Sheriff's Office
- Johnson County District Attorney's Office
- Court Services
- Facilities Management

### ***FACTORS INFLUENCING CHANGE***

There are several aspects to anticipated patterns of change and growth in this department;

- Changes in state policy, funding, or introduction of new state-sponsored programs (relatively unpredictable)
- Increasing recognition of mental health issues in offender programs
- Demographic growth, aging, and shifting income patterns
- Increased awareness and validation of mental health concerns as pervasive and important health issues
- Growth of mental health programs for children



These factors will tend to drive growth in this department, and patterns suggest that that growth may occur at a rate somewhat more rapidly than the rate of growth of the general population.

### *SPECIAL NEEDS*

The Mental Health Center is a large and diverse department, with many specialized requirements in clinical areas, residential programs, public outreach, and administrative areas. Staff safety and facility security are an increasing concern.

### *CURRENT CONDITIONS*

The Mental Health Center provides services from six facilities.

- Mission location, at the County's Northeast Office Building (Administration and Outpatient)
- Olathe – 1125 West Spruce (Outpatient)
- Shawnee – 6440 Nieman Rd. (Community Support Services)
- Overland Park – 15118 Glenwood (Outpatient)
- Shawnee – 11120 West 65th St. (Residential – Adult Detox & Adult Crisis)
- Olathe – 301 North Monroe (Residential – Youth Substance Abuse)

Significant department growth over the last several years has resulted in four facility projects being completed in the last 18 months: two children's service additions at the Mission and Olathe outpatient locations; a 15,000 sq. ft. new facility to house an adult detox program and crisis residential service; and leased outpatient offices in south Overland Park.



**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
<b>Adult Detention Ctr FACJC</b>																
STAFF - Nursing Services-CSS																
2242.Nurse. Grade 16	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	2	0	0	2	0	0
		<b>TOTAL:</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>
		<b>BUILDING TOTALS:</b>				<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Adult Res Program Bldg</b>																
STAFF - Psychiatry-SW																
9610.Staff Psychiatrist. Grade 98	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>2</b>	<b>240</b>	<b>324</b>	<b>2</b>	<b>240</b>	<b>324</b>
		<b>BUILDING TOTALS:</b>				<b>120</b>	<b>162</b>		<b>120</b>	<b>162</b>		<b>240</b>	<b>324</b>		<b>240</b>	<b>324</b>
<b>Indep. Living - Cedar</b>																
SPT SPACE - Independent Living																
House - Cedar, 1680 SF	SQFT	Square Feet	1	1.35	1,680	1,680	2,268	1,680	1,680	2,268	1,680	1,680	2,268	1,680	1,680	2,268
		<b>TOTAL:</b>			<b>1,680</b>	<b>1,680</b>	<b>2,268</b>	<b>1,680</b>	<b>1,680</b>	<b>2,268</b>	<b>1,680</b>	<b>1,680</b>	<b>2,268</b>	<b>1,680</b>	<b>1,680</b>	<b>2,268</b>
		<b>BUILDING TOTALS:</b>				<b>1,680</b>	<b>2,268</b>		<b>1,680</b>	<b>2,268</b>		<b>1,680</b>	<b>2,268</b>		<b>1,680</b>	<b>2,268</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>Mental Health-Blue Valley</b>																
<b>SPT SPACE - BVBLD ADMINISTRATION</b>																
Break Room - 1 @ 200	BRK-006	Break Area - 225 SF	225	1.35	1	225	304	1	225	304	1	225	304	1	225	304
Conference/ Group Therapy - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Conference/ Group Therapy - 1 @ 210	CNF-012	12 Pers Conf Room 300 SF	300	1.35	2	600	810	2	600	810	4	1,200	1,620	5	1,500	2,025
Play Therapy - 1 @ 120	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	1	220	297	1	220	297	1	220	297	1	220	297
Communications room - 1 @ 75	ELEQ00100	Tech Equip Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Clerical Chart Room - 1 @ 240	FILHD-10	Hi Dnsty File 240 SF	240	1.00	1	240	240	1	240	240	1	240	240	1	240	240
Adult Waiting Room - 1 @ 400	REC-0012	Reception Area 360 SF	360	1.35	1	360	486	1	360	486	1	360	486	1	360	486
Toilet - 2 @ 60	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	4	240	324	4	240	324
Janitors closet - 1 @ 40	STOR00050	Storage Room 50 SF	50	1.35	0	0	0	0	0	0	1	50	68	1	50	68
Copier/printer room - 1 @ 75	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	3	240	324	3	240	324	3	240	324	3	240	324
Clerical Work Area - 1 @ 120	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>14</b>	<b>2,525</b>	<b>3,325</b>	<b>14</b>	<b>2,525</b>	<b>3,325</b>	<b>19</b>	<b>3,295</b>	<b>4,364</b>	<b>20</b>	<b>3,595</b>	<b>4,769</b>
<b>STAFF - Office Admin</b>																
6350.Records Specialist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	1	53	74	1	53	74	1	53	74
6352.Office Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>116</b>	<b>163</b>	<b>2</b>	<b>116</b>	<b>163</b>	<b>2</b>	<b>116</b>	<b>163</b>
<b>STAFF - Clinic Srvc Family Focus</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Clnc Svc BV Outptnt Unit</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	2	240	324	4	480	648	6	720	972	8	960	1,296
2081.Mental Health Psychologist/Team Leader. Gr	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>3</b>	<b>360</b>	<b>486</b>	<b>5</b>	<b>600</b>	<b>810</b>	<b>7</b>	<b>840</b>	<b>1,134</b>	<b>9</b>	<b>1,080</b>	<b>1,458</b>
<b>STAFF - Family Focus NE Team 5</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
		<b>TOTAL:</b>			<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>
<b>STAFF - Nursing Services-NE</b>																
2243.Mental Health Nurse. Grade 16	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Office Admin</b>																
6350.Front Desk Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
		<b>TOTAL:</b>			<b>1</b>	<b>53</b>	<b>74</b>	<b>1</b>	<b>53</b>	<b>74</b>	<b>1</b>	<b>53</b>	<b>74</b>	<b>1</b>	<b>53</b>	<b>74</b>
<b>STAFF - Ops Reimbursement Svc</b>																

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Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
6270.Intake Coordinator. Grade 13	POFC0120	Private Office 120 SF	120	1.35	1	120	162	3	360	486	3	360	486	3	360	486
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>3</b>	<b>360</b>	<b>486</b>	<b>3</b>	<b>360</b>	<b>486</b>	<b>3</b>	<b>360</b>	<b>486</b>
<b>STAFF - Psychiatry</b>																
Psychiatrists offices	POFC0180	Private Office 180 SF	180	1.35	0	0	0	1	180	243	1	180	243	1	180	243
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>
		<b>BUILDING TOTALS:</b>				<b>4,059</b>	<b>5,430</b>		<b>4,955</b>	<b>6,646</b>		<b>5,965</b>	<b>8,009</b>		<b>6,505</b>	<b>8,738</b>
<b>MntHlth Adol Trtmnt Ctr</b>																
<b>SPT SPACE - ADOLESCENT CNTR</b>																
Aggregate Support Areas (Total space needed)	SQFT	Square Feet	1	1.35	10,520	10,520	14,202	10,520	10,520	14,202	10,520	10,520	14,202	10,520	10,520	14,202
		<b>TOTAL:</b>			<b>10,520</b>	<b>10,520</b>	<b>14,202</b>	<b>10,520</b>	<b>10,520</b>	<b>14,202</b>	<b>10,520</b>	<b>10,520</b>	<b>14,202</b>	<b>10,520</b>	<b>10,520</b>	<b>14,202</b>
<b>STAFF - Subst Abuse ACT ARA</b>																
8201.Service Worker. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
5600.Youth Care Worker. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	13	829	1,160	13	829	1,160	13	829	1,160	13	829	1,160
2098.Sr Mental Health Drug/Alcohol Counselor. G	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5601.Youth Care Worker. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>16</b>	<b>1,061</b>	<b>1,486</b>	<b>16</b>	<b>1,061</b>	<b>1,486</b>	<b>16</b>	<b>1,061</b>	<b>1,486</b>	<b>16</b>	<b>1,061</b>	<b>1,486</b>
<b>STAFF - Subst Abuse ACT Program</b>																
2080.Substance Abuse Clinician. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	3	270	378	3	270	378
2106.Substance Abuse Program Director. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
2243.Mental Health Nurse. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
2341.Teacher. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>6</b>	<b>540</b>	<b>756</b>	<b>6</b>	<b>540</b>	<b>756</b>	<b>6</b>	<b>540</b>	<b>756</b>	<b>6</b>	<b>540</b>	<b>756</b>
<b>STAFF - Subst Abuse Clinic Srvc</b>																
6270.Intake Coordinator. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351.Senior Secretary. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351. Secretary. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	1	32	45	1	32	45	1	32	45	1	32	45
2107.Substance Abuse Program Director. Grade 19	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>4</b>	<b>249</b>	<b>349</b>	<b>4</b>	<b>249</b>	<b>349</b>	<b>4</b>	<b>249</b>	<b>349</b>	<b>4</b>	<b>249</b>	<b>349</b>
		<b>BUILDING TOTALS:</b>				<b>12,371</b>	<b>16,793</b>		<b>12,371</b>	<b>16,793</b>		<b>12,371</b>	<b>16,793</b>		<b>12,371</b>	<b>16,793</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>MntHlth Comm Spt Serv</b>																
<b>SPT SPACE - CSS ADMINISTRATION</b>																
Break Room - 1 @ 200	BRK-006	Break Area - 225 SF	225	1.35	1	225	304	1	225	304	1	225	304	1	225	304
Interview - 2 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Conference/ Group Therapy - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Communications room - 1 @75	ELEQ00100	Tech Equip Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Clerical Work Area - 1 @ 120	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Clerical Work Room - 1 @ 250	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
<b>TOTAL:</b>					<b>7</b>	<b>1,145</b>	<b>1,546</b>	<b>7</b>	<b>1,145</b>	<b>1,546</b>	<b>7</b>	<b>1,145</b>	<b>1,546</b>	<b>7</b>	<b>1,145</b>	<b>1,546</b>
<b>SPT SPACE - CSS ADULT CENTER</b>																
Conference/Group Room - 2 @ 220	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	2	440	594	3	660	891	3	660	891	5	1,100	1,485
Pre- Vocational Training - 5 @ 50	CLSRMVTC	1 Pers VOTECH Class Space	48	1.35	5	240	324	5	240	324	5	240	324	5	240	324
Interview - 2 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Conference/ Group Therapy - 2 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	2	600	810	2	600	810	2	600	810	2	600	810
Conference/ Group Therapy - 2 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	2	600	810	2	600	810	2	600	810	2	600	810
Interview - 3 @ 100	INTRV0100	Interview Room 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Adult (Transportation) Waiting - 1 @ 300	REC-0010	Reception Area 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Client Drop- In Center - 1 @ 1000	REC-0032	Reception Area 960 SF	960	1.35	1	960	1,296	1	960	1,296	1	960	1,296	1	960	1,296
Client Exchange Store - 1 @ 280	RETAIL0280	Retail Store 280 SF	280	1.35	1	280	378	1	280	378	1	280	378	1	280	378
Toilet - 2 @ 60	RSTRM0060	Restroom 60 SF	60	1.35	2	120	162	2	120	162	2	120	162	2	120	162
Toilet/ Shower - 2 @ 150	RSTRM0120	Rstroom 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Copy/ Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>24</b>	<b>4,400</b>	<b>5,940</b>	<b>25</b>	<b>4,620</b>	<b>6,237</b>	<b>25</b>	<b>4,620</b>	<b>6,237</b>	<b>27</b>	<b>5,060</b>	<b>6,831</b>
<b>SPT SPACE - CSS COMM ACTIVITY CT</b>																
Kitchen/ Training - 1 @ 320	CLSRM-010	10 Pers Classroom 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Interview Room - 1 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference/ Group Therapy - 2 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	2	600	810	2	600	810	2	600	810	2	600	810
Activity/ Day Treatment (Children) - 1 @ 1200	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Activity Room/ Dining - 1 @ 1200	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Toilet - 4 @ 60	RSTRM0060	Restroom 60 SF	60	1.35	4	240	324	4	240	324	4	240	324	4	240	324
Toilet - 2 @140	RSTRM0180	Restroom 180 SF	180	1.35	2	360	486	2	360	486	2	360	486	2	360	486
Pantry - 1 @ 48	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
<b>TOTAL:</b>					<b>13</b>	<b>4,100</b>	<b>5,175</b>	<b>13</b>	<b>4,100</b>	<b>5,175</b>	<b>13</b>	<b>4,100</b>	<b>5,175</b>	<b>13</b>	<b>4,100</b>	<b>5,175</b>
<b>SPT SPACE -Attendant Care Srvc</b>																
Attendant Care Technician SHARED WS	WS02	WS Typ. 02 64 SF	64	1.40	21	1,358	1,901	25	1,613	2,258	27	1,740	2,437	27	1,740	2,437
<b>TOTAL:</b>					<b>21</b>	<b>1,358</b>	<b>1,901</b>	<b>25</b>	<b>1,613</b>	<b>2,258</b>	<b>27</b>	<b>1,740</b>	<b>2,437</b>	<b>27</b>	<b>1,740</b>	<b>2,437</b>
<b>STAFF - Attendant Care Srvc</b>																
5030.Attendant Care Technician. Grade 13	PEOPLEVIRT	Virtual People	0	1.00	19	0	0	22	0	0	24	0	0	24	0	0

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>20</b>	<b>120</b>	<b>162</b>	<b>23</b>	<b>120</b>	<b>162</b>	<b>25</b>	<b>120</b>	<b>162</b>	<b>25</b>	<b>120</b>	<b>162</b>
<b>STAFF - Clinical Services 1</b>																
2107.Clinical Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>2</b>	<b>240</b>	<b>324</b>	<b>2</b>	<b>240</b>	<b>324</b>	<b>2</b>	<b>240</b>	<b>324</b>	<b>2</b>	<b>240</b>	<b>324</b>
<b>STAFF - Comm Spt Srvc</b>																
2108.Community Support Services Director. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - CSS MCRT</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	5	600	810	5	600	810	6	720	972	6	720	972
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
2107.Clinical Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	6	540	756	6	540	756	7	630	882	7	630	882
		<b>TOTAL:</b>			<b>12</b>	<b>1,260</b>	<b>1,728</b>	<b>12</b>	<b>1,260</b>	<b>1,728</b>	<b>14</b>	<b>1,470</b>	<b>2,016</b>	<b>14</b>	<b>1,470</b>	<b>2,016</b>
<b>STAFF - CSS Team 1</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Management Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	7	630	882	7	630	882	7	630	882	7	630	882
		<b>TOTAL:</b>			<b>12</b>	<b>1,061</b>	<b>1,474</b>	<b>12</b>	<b>1,061</b>	<b>1,474</b>	<b>12</b>	<b>1,061</b>	<b>1,474</b>	<b>12</b>	<b>1,061</b>	<b>1,474</b>
<b>STAFF - CSS Team 2</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Management Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	7	630	882	7	630	882	7	630	882	7	630	882
		<b>TOTAL:</b>			<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>
<b>STAFF - CSS Team 3</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Management Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2065.Mental Health Clinician. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	7	630	882	7	630	882	7	630	882	7	630	882
		<b>TOTAL:</b>			<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>
<b>STAFF - CSS Team 4</b>																
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162

SPACE NEEDS ASSESSMENT: MENTAL HEALTH

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
5100.Case Management Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
		<b>TOTAL:</b>			<b>10</b>	<b>881</b>	<b>1,222</b>	<b>11</b>	<b>945</b>	<b>1,311</b>	<b>11</b>	<b>945</b>	<b>1,311</b>	<b>11</b>	<b>945</b>	<b>1,311</b>
<b>STAFF - CSS Team 5</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	7	630	882	7	630	882	7	630	882
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>	<b>11</b>	<b>998</b>	<b>1,385</b>
<b>STAFF - CSS Team 6</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	7	630	882
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>998</b>	<b>1,385</b>
<b>STAFF - CSS Young Adult Services</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
5100.Asst Case Manager. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5100.Case Management Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	4	255	357	4	255	357	4	255	357
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	2	128	179
2065.Case Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	3	270	378	3	270	378
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	7	630	882
		<b>TOTAL:</b>			<b>9</b>	<b>791</b>	<b>1,096</b>	<b>12</b>	<b>983</b>	<b>1,364</b>	<b>12</b>	<b>983</b>	<b>1,364</b>	<b>23</b>	<b>1,980</b>	<b>2,748</b>
<b>STAFF - Nursing Services-CSS</b>																
2107.Nursing Services Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2243.Mental Health Nurse. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	5	450	630	6	540	756	7	630	882
		<b>TOTAL:</b>			<b>5</b>	<b>480</b>	<b>666</b>	<b>6</b>	<b>570</b>	<b>792</b>	<b>7</b>	<b>660</b>	<b>918</b>	<b>8</b>	<b>750</b>	<b>1,044</b>
<b>STAFF - Operations Data Services</b>																
5427.Help Desk Technician. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	2	180	252
6350.Clerk II. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>2</b>	<b>154</b>	<b>215</b>	<b>2</b>	<b>154</b>	<b>215</b>	<b>2</b>	<b>154</b>	<b>215</b>	<b>3</b>	<b>244</b>	<b>341</b>
<b>STAFF - Operations Maintenance</b>																

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
8201.Maintenance Assistant. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	2	105	147
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
7101.Sr Maintenance Mechanic. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
8305.Bldg Maint Supervisor. Grade 16	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>4</b>	<b>300</b>	<b>414</b>	<b>5</b>	<b>364</b>	<b>503</b>	<b>5</b>	<b>364</b>	<b>503</b>	<b>6</b>	<b>416</b>	<b>577</b>
<b>STAFF - Ops CSS Office Admin</b>																
5576.Office Manager. Grade 15	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6350.Front Desk Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	3	158	221	3	158	221	3	158	221
6350.Records Specialist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	3	158	221	3	158	221
6020.Accounting Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
6352.Executive Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
<b>TOTAL:</b>					<b>8</b>	<b>510</b>	<b>708</b>	<b>10</b>	<b>626</b>	<b>871</b>	<b>10</b>	<b>626</b>	<b>871</b>	<b>10</b>	<b>626</b>	<b>871</b>
<b>STAFF - Psychiatry-CSS</b>																
Psychiatrists offices	POFC0180	Private Office 180 SF	180	1.35	2	360	486	2	360	486	2	360	486	2	360	486
<b>TOTAL:</b>					<b>2</b>	<b>360</b>	<b>486</b>	<b>2</b>	<b>360</b>	<b>486</b>	<b>2</b>	<b>360</b>	<b>486</b>	<b>2</b>	<b>360</b>	<b>486</b>
<b>STAFF - Psychosocial Resour Dev</b>																
2088.Psychosocial Services Coordinator. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	3	191	268	3	191	268
6351.Resource Development Te. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	4	360	504	5	450	630	5	450	630
<b>TOTAL:</b>					<b>10</b>	<b>799</b>	<b>1,112</b>	<b>10</b>	<b>799</b>	<b>1,112</b>	<b>12</b>	<b>953</b>	<b>1,328</b>	<b>12</b>	<b>953</b>	<b>1,328</b>
<b>STAFF - Vocational Services</b>																
2106.Vocational Services Supervisor. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
8120.Van Driver. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	4	210	294	4	210	294	4	210	294
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
5176.Job Coach Technician. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351.Dispatcher. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
5480.Placement Specialist. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5480.Support Education Specialist. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
<b>TOTAL:</b>					<b>16</b>	<b>1,253</b>	<b>1,748</b>	<b>18</b>	<b>1,369</b>	<b>1,910</b>	<b>18</b>	<b>1,369</b>	<b>1,910</b>	<b>18</b>	<b>1,369</b>	<b>1,910</b>
<b>BUILDING TOTALS:</b>						<b>21,327</b>	<b>28,847</b>		<b>23,440</b>	<b>31,783</b>		<b>24,022</b>	<b>32,591</b>		<b>26,689</b>	<b>36,280</b>
<b>MntHlth Crisis Res Fac</b>																
<b>SPT SPACE - Residential Respite</b>																
Breakthrough House - 50th Terr, 3000 SF	SQFT	Square Feet	1	1.35	3,000	3,000	4,050	3,000	3,000	4,050	3,000	3,000	4,050	3,000	3,000	4,050
<b>TOTAL:</b>					<b>3,000</b>	<b>3,000</b>	<b>4,050</b>	<b>3,000</b>	<b>3,000</b>	<b>4,050</b>	<b>3,000</b>	<b>3,000</b>	<b>4,050</b>	<b>3,000</b>	<b>3,000</b>	<b>4,050</b>
<b>BUILDING TOTALS:</b>						<b>3,000</b>	<b>4,050</b>		<b>3,000</b>	<b>4,050</b>		<b>3,000</b>	<b>4,050</b>		<b>3,000</b>	<b>4,050</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
<b>MntHlth CSS Recovery Plac</b>																
<b>SPT SPACE</b>																
Program Storage Area	SQFT	Square Feet	1	1.35	5,500	5,500	7,425	5,500	5,500	7,425	5,500	5,500	7,425	5,500	5,500	7,425
		<b>TOTAL:</b>			<b>5,500</b>	<b>5,500</b>	<b>7,425</b>	<b>5,500</b>	<b>5,500</b>	<b>7,425</b>	<b>5,500</b>	<b>5,500</b>	<b>7,425</b>	<b>5,500</b>	<b>5,500</b>	<b>7,425</b>
<b>SPT SPACE - ADU</b>																
Residential Program 14 Beds	SQFT	Square Feet	1	1.35	4,500	4,500	6,075	4,500	4,500	6,075	4,500	4,500	6,075	4,500	4,500	6,075
		<b>TOTAL:</b>			<b>4,500</b>	<b>4,500</b>	<b>6,075</b>	<b>4,500</b>	<b>4,500</b>	<b>6,075</b>	<b>4,500</b>	<b>4,500</b>	<b>6,075</b>	<b>4,500</b>	<b>4,500</b>	<b>6,075</b>
<b>Spt Space - CRC</b>																
Residential CRC 10 Beds	SQFT	Square Feet	1	1.35	4,500	4,500	6,075	4,500	4,500	6,075	4,500	4,500	6,075	4,500	4,500	6,075
CRC Aggregate Support Areas	SQFT	Square Feet	1	1.35	600	600	810	600	600	810	600	600	810	600	600	810
		<b>TOTAL:</b>			<b>5,100</b>	<b>5,100</b>	<b>6,885</b>	<b>5,100</b>	<b>5,100</b>	<b>6,885</b>	<b>5,100</b>	<b>5,100</b>	<b>6,885</b>	<b>5,100</b>	<b>5,100</b>	<b>6,885</b>
<b>SPT SPACE -Cncl SVC Crisis Unit</b>																
After hour (Shift Space)	SQFT	Square Feet	1	1.35	500	500	675	500	500	675	500	500	675	500	500	675
		<b>TOTAL:</b>			<b>500</b>	<b>500</b>	<b>675</b>	<b>500</b>	<b>500</b>	<b>675</b>	<b>500</b>	<b>500</b>	<b>675</b>	<b>500</b>	<b>500</b>	<b>675</b>
<b>SPT SPACE- ADU</b>																
ADU Aggregate Support Areas	SQFT	Square Feet	1	1.35	1,200	1,200	1,620	1,200	1,200	1,620	1,200	1,200	1,620	1,200	1,200	1,620
		<b>TOTAL:</b>			<b>1,200</b>	<b>1,200</b>	<b>1,620</b>	<b>1,200</b>	<b>1,200</b>	<b>1,620</b>	<b>1,200</b>	<b>1,200</b>	<b>1,620</b>	<b>1,200</b>	<b>1,200</b>	<b>1,620</b>
<b>STAFF - Cncl Svc NE Crisis Unit</b>																
2082.Mental Health Clinician. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	6	540	756	6	540	756	6	540	756
		<b>TOTAL:</b>			<b>5</b>	<b>450</b>	<b>630</b>	<b>6</b>	<b>540</b>	<b>756</b>	<b>6</b>	<b>540</b>	<b>756</b>	<b>6</b>	<b>540</b>	<b>756</b>
<b>STAFF - CRC</b>																
5030.Attendant Care Technician. Grade 13	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	3	0	0	3	0	0
		<b>TOTAL:</b>			<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>
<b>STAFF - CSS MCRT</b>																
5030.Attendant Care Technician. Grade 14	PEOPLEVIRT	Virtual People	0	1.00	7	0	0	7	0	0	7	0	0	7	0	0
		<b>TOTAL:</b>			<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>STAFF - Subst Abuse Adlt Detox</b>																
5150.Detox Monitor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	10	625	875	10	625	875	20	1,275	1,785	20	1,275	1,785
6270.Intake Coordinator. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	2	128	179	2	128	179
5578.Detox Manager. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>12</b>	<b>779</b>	<b>1,090</b>	<b>12</b>	<b>779</b>	<b>1,090</b>	<b>23</b>	<b>1,493</b>	<b>2,090</b>	<b>23</b>	<b>1,493</b>	<b>2,090</b>
		<b>BUILDING TOTALS:</b>				<b>18,029</b>	<b>24,400</b>		<b>18,119</b>	<b>24,526</b>		<b>18,833</b>	<b>25,526</b>		<b>18,833</b>	<b>25,526</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>MntHlth Olathe</b>																
<b>SPT SPACE - ADMINISTRATION</b>																
Break Room - 1 @ 350	BRK-009	Break Area - 325 SF	325	1.35	1	325	439	1	325	439	1	325	439	1	325	439
Play Therapy - 2 @ 220	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	1	220	297	2	440	594	2	440	594	2	440	594
Testing - 2 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	2	200	270	2	200	270	2	200	270
Fam Focus kitchen - 1 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Library 1 @200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Conference/ Group Therapy @ 400	CNF-020	20 Pers Conf Room 500 SF	500	1.35	3	1,500	2,025	3	1,500	2,025	3	1,500	2,025	3	1,500	2,025
Conference/ Group Therapy @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	6	1,800	2,430	6	1,800	2,430	6	1,800	2,430	6	1,800	2,430
Computer Room - 1 @ 150	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Large Meeting - 1 @ 1700 SHARED	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
Large Meeting - 1 @ 1125	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Waiting - 2 @ 620	REC-0024	Reception Area 720 SF	720	1.20	2	1,440	1,728	2	1,440	1,728	2	1,440	1,728	2	1,440	1,728
Waiting - 1 @ 240	REC-0008	Reception Area 240 SF	240	1.35	1	240	324	1	240	324	1	240	324	1	240	324
Medical Records - 1 @ 400	STOR00400	Storage Room 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Medical Exam/ Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Storage (Data Services)- 1 @ 150	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Storage (Maintenance) - 1 @ 300	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Storage (Clerical) - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Work Area (Maintenance) - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Work Supplies - 2 @ 200	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	2	400	540	2	400	540	2	400	540	2	400	540
Graduate Intern Work Area - 1 @ 320	WKCP00300	Work/Copy/Eq Area300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Computer Lab 2 @120	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>31</b>	<b>11,185</b>	<b>14,304</b>	<b>33</b>	<b>11,505</b>	<b>14,736</b>	<b>33</b>	<b>11,505</b>	<b>14,736</b>	<b>33</b>	<b>11,505</b>	<b>14,736</b>
<b>SPT SPACE - FAMILY FOCUS</b>																
Large Group Meeting Room 1250 SF	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Large Group Meeting Room Kitchenette 64 SF	KITCHN0060	Kitchenette 60 SF	60	1.35	1	60	81	1	60	81	1	60	81	1	60	81
Medium Group Meeting Room 400 SF	CNF-020	20 Pers Conf Room 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Small Group Meeting Room 300 SF	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
		<b>TOTAL:</b>			<b>4</b>	<b>2,060</b>	<b>2,601</b>	<b>4</b>	<b>2,060</b>	<b>2,601</b>	<b>4</b>	<b>2,060</b>	<b>2,601</b>	<b>4</b>	<b>2,060</b>	<b>2,601</b>
<b>STAFF - Cinc Srvc Fornsic Unit</b>																
2065.Case Mgr/Sr Mental Health Counselor. Grade	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	3	0	0	4	0	0	5	0	0
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	7	840	1,134	9	1,080	1,458	9	1,080	1,458	9	1,080	1,458
2107.Sexual Abuse Treatment Un. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2305.Psychologist. Grade 18	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	2	240	324	2	240	324
2305.Psychologist. Grade 18	POFC0120	Private Office 120 SF	120	1.35	2	240	324	3	360	486	4	480	648	5	600	810
		<b>TOTAL:</b>			<b>12</b>	<b>1,200</b>	<b>1,620</b>	<b>17</b>	<b>1,680</b>	<b>2,268</b>	<b>20</b>	<b>1,920</b>	<b>2,592</b>	<b>22</b>	<b>2,040</b>	<b>2,754</b>
<b>STAFF - Cinc Srvc Fornsic Unit F</b>																

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
2080.Mental Health Clinician. Grade 17	PEOPLEVIRT	Virtual People	0	1.00	5	0	0	10	0	0	14	0	0	18	0	0
		<b>TOTAL:</b>			<b>5</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>
<b>STAFF - Clinic Srvc Family Focus</b>																
2107.Clinical Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Clinical Services</b>																
1053.Director of Clinical Services. Grade 21	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
		<b>TOTAL:</b>			<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>
<b>STAFF - Clinical Services RPC</b>																
2106.RPC Director. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6351.Senior Secretary. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5551.Community Prevention Coordinator. Grade 1	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	3	270	378	3	270	378
		<b>TOTAL:</b>			<b>5</b>	<b>454</b>	<b>629</b>	<b>5</b>	<b>454</b>	<b>629</b>	<b>5</b>	<b>454</b>	<b>629</b>	<b>5</b>	<b>454</b>	<b>629</b>
<b>STAFF - Clinical Srvc Deaf Srvc</b>																
2107.State Wide Hearing Impaired Coordinator. Grade 1	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5030.Attendant Care Technician. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	4	255	357	4	255	357
5176.Job Coach Technician. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2065.Case Manager For Hearing Impaired. Grade 1	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	4	360	504	6	540	756
2080.Mental Health Clinician. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>10</b>	<b>825</b>	<b>1,149</b>	<b>11</b>	<b>915</b>	<b>1,275</b>	<b>13</b>	<b>1,069</b>	<b>1,490</b>	<b>15</b>	<b>1,249</b>	<b>1,742</b>
<b>STAFF - Clnic Svc SE Outptnt Unit</b>																
2107.Outpatient Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
2305.Psychologist. Grade 18	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>2</b>	<b>240</b>	<b>324</b>	<b>2</b>	<b>240</b>	<b>324</b>
<b>STAFF - Clnic Svc SW Outptnt Unit</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	9	1,080	1,458	9	1,080	1,458	9	1,080	1,458	9	1,080	1,458
2107.Outpatient Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2305.Psychologist. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>12</b>	<b>1,440</b>	<b>1,944</b>	<b>12</b>	<b>1,440</b>	<b>1,944</b>	<b>12</b>	<b>1,440</b>	<b>1,944</b>	<b>12</b>	<b>1,440</b>	<b>1,944</b>
<b>STAFF - Cncl Svc SW Crisis Unit</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	3	360	486	4	480	648	5	600	810	6	720	972
2107.Crisis Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>4</b>	<b>480</b>	<b>648</b>	<b>5</b>	<b>600</b>	<b>810</b>	<b>6</b>	<b>720</b>	<b>972</b>	<b>7</b>	<b>840</b>	<b>1,134</b>
<b>STAFF - Family Focus Parent Spt</b>																
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>STAFF - Family Focus Pre-school</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2106.Team Leader. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
2106.Team Leader. Grade 18	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	8	510	714	8	510	714	8	510	714	8	510	714
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	9	542	759	9	542	759
2065.Case Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	4	360	504	4	360	504	4	360	504
2065.Case Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	4	360	504	4	360	504
		<b>TOTAL:</b>			<b>14</b>	<b>1,110</b>	<b>1,542</b>	<b>14</b>	<b>1,110</b>	<b>1,542</b>	<b>29</b>	<b>2,252</b>	<b>3,129</b>	<b>29</b>	<b>2,252</b>	<b>3,129</b>
<b>STAFF - Family Focus SW New team</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
5176.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	5	450	630	5	450	630
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
5176.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	5	450	630	5	450	630
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	1	120	162
5176.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	5	450	630
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1,635</b>	<b>2,265</b>	<b>27</b>	<b>2,453</b>	<b>3,398</b>
<b>STAFF - Family Focus SW Team 1</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5176.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
		<b>TOTAL:</b>			<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>
<b>STAFF - Family Focus SW Team 2</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5030.Attendant Care Technician. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
		<b>TOTAL:</b>			<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>	<b>10</b>	<b>881</b>	<b>1,222</b>
<b>STAFF - Medical Services</b>																
9610.Medical Director Mental Health. Grade 98	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Medical Services -SW</b>																
9610.Staff Psychiatrist. Grade 98	POFC0120	Private Office 120 SF	120	1.35	6	720	972	8	960	1,296	10	1,200	1,620	12	1,440	1,944
		<b>TOTAL:</b>			<b>6</b>	<b>720</b>	<b>972</b>	<b>8</b>	<b>960</b>	<b>1,296</b>	<b>10</b>	<b>1,200</b>	<b>1,620</b>	<b>12</b>	<b>1,440</b>	<b>1,944</b>
<b>STAFF - Nursing Services-SW</b>																
2243.Mental Health Nurse. Grade 16	POFC0120	Private Office 120 SF	120	1.35	2	240	324	4	480	648	6	660	891	7	840	1,134
2244.ARN. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>3</b>	<b>360</b>	<b>486</b>	<b>5</b>	<b>600</b>	<b>810</b>	<b>7</b>	<b>780</b>	<b>1,053</b>	<b>8</b>	<b>960</b>	<b>1,296</b>
<b>STAFF - Operations Data Services</b>																
2106.Data Services Supervisor. Grade 18	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6350.Clerk II. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6351.Senior Clerk. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	2	128	179	2	128	179
5427.Help Desk Technician. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
2107.Data Services Manager. Grade 19	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
2291.Data Services Programmer. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	3	270	378
3231.Network Administrator. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>7</b>	<b>596</b>	<b>829</b>	<b>8</b>	<b>686</b>	<b>955</b>	<b>9</b>	<b>750</b>	<b>1,044</b>	<b>10</b>	<b>840</b>	<b>1,170</b>
<b>STAFF - Operations Maintenance</b>																
8305.Bldg Maint Supervisor. Grade 16	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
8201.Maintenance Assistant. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
7100.Bldg Maint Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	3	191	268	3	191	268
7101.Maintenance Mechanic. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>5</b>	<b>364</b>	<b>503</b>	<b>6</b>	<b>428</b>	<b>593</b>	<b>6</b>	<b>428</b>	<b>593</b>	<b>6</b>	<b>428</b>	<b>593</b>
<b>STAFF - Ops SW Office Admin</b>																
5576.Office Manager. Grade 15	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6020.Intake Coordinator. Grade 13	POFC0120	Private Office 120 SF	120	1.35	2	240	324	2	240	324	3	360	486	2	240	324
6350.Front Desk Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	4	210	294	3	158	221
6350.Records Specialist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	3	158	221	3	158	221
6350.Senior Secretary. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	3	158	221	3	158	221	3	158	221
6352.Office Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6020.Accounting Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>13</b>	<b>908</b>	<b>1,253</b>	<b>14</b>	<b>960</b>	<b>1,326</b>	<b>16</b>	<b>1,133</b>	<b>1,562</b>	<b>14</b>	<b>960</b>	<b>1,326</b>
<b>STAFF - Subst Abuse Adol Outptnt</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	2	240	324	4	480	648	4	480	648	6	720	972
		<b>TOTAL:</b>			<b>2</b>	<b>240</b>	<b>324</b>	<b>4</b>	<b>480</b>	<b>648</b>	<b>4</b>	<b>480</b>	<b>648</b>	<b>6</b>	<b>720</b>	<b>972</b>
<b>STAFF - Subst Abuse Adult Outptn</b>																
2107.Outpatient Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	0	0	0	8	960	1,296	8	960	1,296

SPACE NEEDS ASSESSMENT: **MENTAL HEALTH**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
		<i>TOTAL:</i>			0	0	0	0	0	0	9	1,080	1,458	9	1,080	1,458
		<i>BUILDING TOTALS:</i>				24,124	31,814		26,180	34,605		31,327	41,669		33,142	44,159

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>North East Offices</b>																
<b>SPT SPACE - ADMINISTRATION</b>																
Break Room - 1 @ 250	BRK-006	Break Area - 225 SF	225	1.35	1	225	304	1	225	304	1	225	304	1	225	304
Play Therapy - 2 @ 220	CLSRM-006	6 Pers Classroom 220 SF	220	1.35	1	220	297	2	440	594	2	440	594	2	440	594
Testing - 2 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	2	200	270	2	200	270	2	200	270
Interview - 4 @ 100	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	4	400	540	4	400	540	4	400	540
Family Therapy - 2 @ 150	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	2	300	405	2	300	405	2	300	405
Conference/ Library - 2 @ 200	CNF-008	8 Pers Conf Room 225 SF	225	1.35	1	225	304	2	450	608	2	450	608	2	450	608
Conference/ Group Therapy - 4 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	4	1,200	1,620	4	1,200	1,620	4	1,200	1,620
Computer Room - 1 @ 150	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Large Meeting - 1 @ 1000 SHARED	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
Large Meeting - 1 @ 1120	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Waiting - 2 @ 300	REC-0010	Reception Area 300 SF	300	1.35	1	300	405	2	600	810	2	600	810	2	600	810
Medical Records - 1 @ 400	REC-0012	Reception Area 360 SF	360	1.35	1	360	486	1	360	486	1	360	486	1	360	486
Medical Exam/ Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Storage (Community Education) - 1 @ 150	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Storage (Accounting) - 1 @ 300	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Work Area - 2 @ 250	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	1	200	270	2	400	540	2	400	540	2	400	540
Graduate Intern Work Area - 1 @ 320	WKCP00300	Work/Copy/Eq Area300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
		<b>TOTAL:</b>			<b>17</b>	<b>5,400</b>	<b>6,960</b>	<b>29</b>	<b>7,795</b>	<b>10,193</b>	<b>29</b>	<b>7,795</b>	<b>10,193</b>	<b>29</b>	<b>7,795</b>	<b>10,193</b>
<b>STAFF - Administration</b>																
Quality Improvement Manger. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
1052.Executive Director Mental Health. Grade 23	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
5579.Administrative Assistant. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Community Education Specialist. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	2	180	252	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>3</b>	<b>390</b>	<b>531</b>	<b>5</b>	<b>570</b>	<b>783</b>	<b>4</b>	<b>480</b>	<b>657</b>	<b>4</b>	<b>480</b>	<b>657</b>
<b>STAFF - Clinic Srvc Family Focus</b>																
2107.Clinical Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Clinical Services</b>																
1053.Director of Clinical Services. Grade 21	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
		<b>TOTAL:</b>			<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>	<b>1</b>	<b>180</b>	<b>243</b>
<b>STAFF - Cncl Svc NE Crisis Unit</b>																
2082.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	3	360	486	4	480	648	4	480	648	4	480	648
2107.Crisis Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>4</b>	<b>480</b>	<b>648</b>	<b>5</b>	<b>600</b>	<b>810</b>	<b>5</b>	<b>600</b>	<b>810</b>	<b>5</b>	<b>600</b>	<b>810</b>
<b>STAFF - Cncl Svc NE Outptnt Unit</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	9	1,080	1,458	9	1,080	1,458	9	1,080	1,458	9	1,080	1,458

SPACE NEEDS ASSESSMENT: MENTAL HEALTH

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
2107.Outpatient Unit Supervisor. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2305.Psychologist. Grade 18	POFC0120	Private Office 120 SF	120	1.35	3	360	486	3	360	486	3	360	486	3	360	486
2326.Mental Health Program Specialist. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>14</b>	<b>1,680</b>	<b>2,268</b>	<b>14</b>	<b>1,680</b>	<b>2,268</b>	<b>14</b>	<b>1,680</b>	<b>2,268</b>	<b>14</b>	<b>1,680</b>	<b>2,268</b>
<b>STAFF - Family Focus NE New Team</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	6	540	756	6	540	756	6	540	756	6	540	756
		<b>TOTAL:</b>			<b>10</b>	<b>908</b>	<b>1,259</b>	<b>10</b>	<b>908</b>	<b>1,259</b>	<b>10</b>	<b>908</b>	<b>1,259</b>	<b>10</b>	<b>908</b>	<b>1,259</b>
<b>STAFF - Family Focus NE Team 3</b>																
2065.Case Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	3	270	378	3	270	378
		<b>TOTAL:</b>			<b>5</b>	<b>450</b>	<b>630</b>	<b>5</b>	<b>450</b>	<b>630</b>	<b>5</b>	<b>450</b>	<b>630</b>	<b>5</b>	<b>450</b>	<b>630</b>
<b>STAFF - Family Focus NE Team 4</b>																
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
5030.Attendant Care Technician. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	0	0	0	0	0	0
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	3	191	268
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	5	450	630	5	450	630	5	450	630
		<b>TOTAL:</b>			<b>10</b>	<b>911</b>	<b>1,258</b>	<b>11</b>	<b>1,001</b>	<b>1,384</b>	<b>11</b>	<b>1,001</b>	<b>1,384</b>	<b>11</b>	<b>1,001</b>	<b>1,384</b>
<b>STAFF - Family Focus Parent Spt</b>																
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>1</b>	<b>90</b>	<b>126</b>	<b>1</b>	<b>90</b>	<b>126</b>	<b>1</b>	<b>90</b>	<b>126</b>	<b>1</b>	<b>90</b>	<b>126</b>
<b>STAFF - Family Focus Pre-school</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	2	240	324
2106.Team Leader. Grade 18	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	2	240	324
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	9	542	759	9	542	759	17	1,084	1,517
2065.Case Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	4	360	504	4	360	504	8	720	1,008
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>1,142</b>	<b>1,587</b>	<b>15</b>	<b>1,142</b>	<b>1,587</b>	<b>29</b>	<b>2,284</b>	<b>3,173</b>
<b>STAFF - Medical Services</b>																
9610.Medical Director Mental Health. Grade 98	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Mental Health Operations</b>																
2108.Director of Operations. Grade 20	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Nursing Services-Mission</b>																
2244.ARNPN. Grade 18	POFC0120	Private Office 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
		<i>TOTAL:</i>			2	240	324	2	240	324	2	240	324	2	240	324
<b>STAFF - Nursing Services-NE</b>																
2243.Mental Health Nurse. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	4	360	504	5	450	630
		<i>TOTAL:</i>			2	180	252	3	270	378	4	360	504	5	450	630
<b>STAFF - Operations Data Services</b>																
5427.Help Desk Technician. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	2	180	252
		<i>TOTAL:</i>			1	90	126	1	90	126	1	90	126	2	180	252
<b>STAFF - Ops Financial Services</b>																
2351.Financial Services Manager. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6020.Accounting Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6021.Accounting Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	3	191	268	3	191	268
6021.Accounting Technician. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
6010.Senior Accounting Technician. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	2	180	252	2	180	252
Financial & Management Analyst. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<i>TOTAL:</i>			7	555	771	9	709	986	10	773	1,076	10	773	1,076
<b>STAFF - Ops NE Office Admin</b>																
5576.Office Manager. Grade 15	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6350.Front Desk Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	0	0	0	3	158	221	3	158	221
6350.Records Specialist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	3	158	221	3	158	221	3	158	221
6350.Senior Secretary. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6352.Office Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<i>TOTAL:</i>			9	551	766	6	394	545	9	551	766	9	551	766
<b>STAFF - Ops Reimbursement Svc</b>																
2351.Financial Supervisor. Grade 17	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6270.Intake Coordinator. Grade 13	POFC0120	Private Office 120 SF	120	1.35	2	240	324	3	360	486	3	360	486	3	360	486
6020.Accounting Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	3	191	268	4	255	357
6390.Claims Specialist. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	5	319	446	6	383	536	7	446	625	8	510	714
		<i>TOTAL:</i>			11	870	1,200	13	1,054	1,451	14	1,118	1,541	16	1,245	1,719
<b>STAFF - Psychiatry-NE</b>																
9610.Staff Psychiatrist. Grade 98	POFC0180	Private Office 180 SF	180	1.35	3	540	729	3	612	826	4	720	972	4	792	1,069
		<i>TOTAL:</i>			3	540	729	3	612	826	4	720	972	4	792	1,069
		<i>BUILDING TOTALS:</i>				13,875	18,576		18,144	24,405		18,537	24,950		20,058	27,064

SPACE NEEDS ASSESSMENT: **MENTAL HEALTH**

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>SFMP Planned Space</b>																
<b>SPT SPACE - FAMILY FOCUS</b>																
Large Group Meeting Room 1185 SF	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Medium Group Meeting Room 400 SF	CNF-020	20 Pers Conf Room 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Small Group Meeting Room 300 SF	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
<b>TOTAL:</b>					<b>3</b>	<b>2,000</b>	<b>2,520</b>	<b>3</b>	<b>2,000</b>	<b>2,520</b>	<b>3</b>	<b>2,000</b>	<b>2,520</b>	<b>3</b>	<b>2,000</b>	<b>2,520</b>
<b>STAFF - Cncl Svc NE Outpnt Unit</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>	<b>1</b>	<b>120</b>	<b>162</b>
<b>STAFF - Family Focus NE New Team</b>																
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	6	540	756	6	540	756	6	540	756
2080.Mental Health Clinician. Grade 17	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
2081.Mental Health Clinician/Team Leader. Grade	POFC0120	Private Office 120 SF	120	1.35	0	0	0	1	120	162	1	120	162	1	120	162
5100.Case Manager Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	2	128	179	2	128	179	2	128	179
2095.Senior Mental Health Counselor. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	6	540	756	6	540	756	6	540	756
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>1,815</b>	<b>2,517</b>	<b>20</b>	<b>1,815</b>	<b>2,517</b>	<b>20</b>	<b>1,815</b>	<b>2,517</b>
<b>STAFF - Ops NE Office Admin</b>																
6350.Front Desk Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	0	0	0	2	105	147	2	105	147	2	105	147
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>105</b>	<b>147</b>	<b>2</b>	<b>105</b>	<b>147</b>	<b>2</b>	<b>105</b>	<b>147</b>
<b>BUILDING TOTALS:</b>						<b>2,000</b>	<b>2,520</b>		<b>4,040</b>	<b>5,346</b>		<b>4,040</b>	<b>5,346</b>		<b>4,040</b>	<b>5,346</b>
<b>Sprvsd Living - Constance</b>																
<b>SPT SPACE - Supervised Living</b>																
House - Constance Court, 1440 SF	SQFT	Square Feet	1	1.35	1,440	1,440	1,944	1,440	1,440	1,944	1,440	1,440	1,944	1,440	1,440	1,944
<b>TOTAL:</b>					<b>1,440</b>	<b>1,440</b>	<b>1,944</b>	<b>1,440</b>	<b>1,440</b>	<b>1,944</b>	<b>1,440</b>	<b>1,440</b>	<b>1,944</b>	<b>1,440</b>	<b>1,440</b>	<b>1,944</b>
<b>BUILDING TOTALS:</b>						<b>1,440</b>	<b>1,944</b>		<b>1,440</b>	<b>1,944</b>		<b>1,440</b>	<b>1,944</b>		<b>1,440</b>	<b>1,944</b>
<b>Supported Living - Monroe</b>																
<b>SPT SPACE - Supported Living</b>																
House - Monroe, 1624 SF	SQFT	Square Feet	1	1.35	1,624	1,624	2,192	1,624	1,624	2,192	1,624	1,624	2,192	1,624	1,624	2,192
<b>TOTAL:</b>					<b>1,624</b>	<b>1,624</b>	<b>2,192</b>	<b>1,624</b>	<b>1,624</b>	<b>2,192</b>	<b>1,624</b>	<b>1,624</b>	<b>2,192</b>	<b>1,624</b>	<b>1,624</b>	<b>2,192</b>
<b>BUILDING TOTALS:</b>						<b>1,624</b>	<b>2,192</b>		<b>1,624</b>	<b>2,192</b>		<b>1,624</b>	<b>2,192</b>		<b>1,624</b>	<b>2,192</b>
Contingency Space Allowance (1% per year)										7,736		16,566				26,203
<b>TOTAL REQUIRED</b>						<b>103,647</b>	<b>138,996</b>		<b>115,112</b>	<b>162,456</b>		<b>123,078</b>	<b>182,229</b>		<b>129,621</b>	<b>200,887</b>