

## **JUSTICE INFORMATION MANAGEMENT SYSTEM**

### ***OPERATION AND MISSION***

The Justice Information Management System (JIMS) maintains the hardware and software for the justice system. They also are responsible for the compilation and analysis of system data. JIMS stages all computer-based training for the various components of the justice system.

### ***INTERACTION AND ADJACENCIES***

- Court Administration
- District Court
- Sheriff's Department
- Court Services
- Department of Corrections
- District Attorney
- Juvenile Intake Assessment Center (JIAC)
- Facilities Management

### ***FACTORS INFLUENCING CHANGE***

- Increasing court caseloads, detention and law enforcement requirements will have a direct impact on JIMS staffing and resources.
- As the justice system becomes ever more reliant on electronic media and digital data, this department will need to grow to serve these technological requirements.

### ***SPECIAL NEEDS***

- Computer center
- Training center
- Computer storage

### ***CURRENT CONDITIONS***

Due to the advent of an increasingly technological justice system, JIMS was created ten years ago to address this demand. It has grown rapidly since that time, but their facility requirements have largely outstripped both available space and the ability of the courthouse to accommodate technological modifications. This latter problem is typical of older structures constructed before the computer revolution.



**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: Justice Info Mgmt System**

Current Space: Sq. Ft.

| Current Space: Sq. Ft.                    |                         |                           |                 |              | 2008 Needs |                  |                          | 2013 Needs |                  |                          | 2018 Needs |                  |                          | 2023 Needs |                  |                          |
|---|-------------------------|---------------------------|-----------------|--------------|------------|------------------|--------------------------|------------|------------------|--------------------------|------------|------------------|--------------------------|------------|------------------|--------------------------|
| Spaces                                    | Applied Design Standard |                           | Net Unit Sq.Ft. | Gross Factor | No.        | Total Net Sq.Ft. | Total Dept. Gross Sq.Ft. | No.        | Total Net Sq.Ft. | Total Dept. Gross Sq.Ft. | No.        | Total Net Sq.Ft. | Total Dept. Gross Sq.Ft. | No.        | Total Net Sq.Ft. | Total Dept. Gross Sq.Ft. |
|   | Room Std.               | Description               |                 |              |            |                  |                          |            |                  |                          |            |                  |                          |            |                  |                          |
| <b>County Courthouse</b>                  |                         |                           |                 |              |            |                  |                          |            |                  |                          |            |                  |                          |            |                  |                          |
| <b>SPT SPACE</b>                          |                         |                           |                 |              |            |                  |                          |            |                  |                          |            |                  |                          |            |                  |                          |
| Training Center - 1 @ 600 SHARED          | CLSRM-018               | 18 Pers Classroom 650 SF  | 650             | 1.35         | 1          | 650              | 878                      | 1          | 650              | 878                      | 1          | 650              | 878                      | 1          | 650              | 878                      |
| Conference Room - 1 @ 300                 | CNF-012                 | 12 Pers Conf Room 300 SF  | 300             | 1.35         | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      |
| Conference Room - 1 @ 500                 | CNF-020                 | 20 Pers Conf Room 500 SF  | 500             | 1.35         | 1          | 500              | 675                      | 2          | 1,000            | 1,350                    | 2          | 1,000            | 1,350                    | 2          | 1,000            | 1,350                    |
| UPS/Equip. - 1 @ 240                      | ELEQ00250               | Tech Equip Room 250 SF    | 250             | 1.35         | 1          | 250              | 338                      | 1          | 250              | 338                      | 1          | 250              | 338                      | 1          | 250              | 338                      |
| Reception/Waiting - 10 @ 15               | REC-STND                | Reptn Area - 1 pers stand | 15              | 1.35         | 10         | 150              | 203                      | 10         | 150              | 203                      | 10         | 150              | 203                      | 10         | 150              | 203                      |
| Computer Server Room 1 @ 2000 SF          | ELEQ02100               | Tech Equip Room 2100 SF   | 2100            | 1.35         | 1          | 2,100            | 2,835                    | 1          | 2,100            | 2,835                    | 1          | 2,100            | 2,835                    | 1          | 2,100            | 2,835                    |
| Secure Storage (Built in shelving)        | STOR00100               | Storage Room 100 SF       | 100             | 1.35         | 1          | 100              | 135                      | 1          | 100              | 135                      | 1          | 100              | 135                      | 1          | 100              | 135                      |
| Equipment Storage - 1 @ 320               | STOR00300               | Storage Room 300 SF       | 300             | 1.35         | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      |
| Storage Closet                            | STOR00300               | Storage Room 300 SF       | 300             | 1.35         | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      | 1          | 300              | 405                      |
| Repair/Service Center - 1 @ 1000          | STOR01000               | Storage Room 1000 SF      | 1000            | 1.20         | 1          | 1,000            | 1,200                    | 1          | 1,000            | 1,200                    | 1          | 1,000            | 1,200                    | 1          | 1,000            | 1,200                    |
| Tape Vault - 1 @ 80                       | ST-VLT0100              | Storage - Vault Small     | 100             | 1.35         | 1          | 100              | 135                      | 1          | 100              | 135                      | 1          | 100              | 135                      | 1          | 100              | 135                      |
| Copy/Work/Storage - 1 @ 128               | WKCP00120               | Work/Copy/Eq Area 120 SF  | 120             | 1.35         | 1          | 120              | 162                      | 1          | 120              | 162                      | 1          | 120              | 162                      | 1          | 120              | 162                      |
| Copy/Work/Storage - 1 @ 240               | WKCP00200               | Work/Copy/Eq Area 200 SF  | 200             | 1.35         | 1          | 200              | 270                      | 1          | 200              | 270                      | 1          | 200              | 270                      | 1          | 200              | 270                      |
| Coffee Break area                         | BRK-001                 | Break -Coffee Bar 48 SF   | 48              | 1.35         | 1          | 48               | 65                       | 1          | 48               | 65                       | 1          | 48               | 65                       | 1          | 48               | 65                       |
|   |                         | <b>TOTAL:</b>             |                 |              | <b>23</b>  | <b>6,118</b>     | <b>8,109</b>             | <b>24</b>  | <b>6,618</b>     | <b>8,784</b>             | <b>24</b>  | <b>6,618</b>     | <b>8,784</b>             | <b>24</b>  | <b>6,618</b>     | <b>8,784</b>             |
| <b>STAFF</b>                              |                         |                           |                 |              |            |                  |                          |            |                  |                          |            |                  |                          |            |                  |                          |
| Director                                  | POFC0180                | Private Office 180 SF     | 180             | 1.35         | 1          | 180              | 243                      | 1          | 180              | 243                      | 1          | 180              | 243                      | 1          | 180              | 243                      |
| Receptionist                              | WS02                    | WS Typ. 02 64 SF          | 64              | 1.40         | 0          | 0                | 0                        | 1          | 64               | 89                       | 1          | 64               | 89                       | 1          | 64               | 89                       |
| Programmers                               | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 4          | 360              | 504                      | 6          | 540              | 756                      | 6          | 540              | 756                      | 8          | 720              | 1,008                    |
| Network Admin                             | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 4          | 360              | 504                      | 4          | 360              | 504                      | 4          | 360              | 504                      | 4          | 360              | 504                      |
| PC LAN Analyst                            | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 3          | 270              | 378                      | 5          | 450              | 630                      | 5          | 450              | 630                      | 5          | 450              | 630                      |
| Support/Help Desk                         | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 5          | 450              | 630                      | 6          | 540              | 756                      | 9          | 810              | 1,134                    | 9          | 810              | 1,134                    |
| Program Development Supervisor            | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      |
| Administrative Assistant                  | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      |
| Technology Support Supervisor             | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      | 1          | 90               | 126                      |
| Tech Support Specialist                   | WS03                    | WS Typ. 03 90 SF          | 90              | 1.40         | 4          | 360              | 504                      | 4          | 360              | 504                      | 4          | 360              | 504                      | 4          | 360              | 504                      |
|   |                         | <b>TOTAL:</b>             |                 |              | <b>24</b>  | <b>2,250</b>     | <b>3,141</b>             | <b>30</b>  | <b>2,764</b>     | <b>3,860</b>             | <b>33</b>  | <b>3,034</b>     | <b>4,238</b>             | <b>35</b>  | <b>3,214</b>     | <b>4,490</b>             |
| Contingency Space Allowance (1% per year) |                         | <b>BUILDING TOTALS:</b>   |                 |              |            | <b>8,368</b>     | <b>11,250</b>            |            | <b>9,382</b>     | <b>12,645</b>            |            | <b>9,652</b>     | <b>13,023</b>            |            | <b>9,832</b>     | <b>13,275</b>            |
|   |                         |                           |                 |              |            |                  |                          |            |                  | 632                      |            | 1,302            |                          |            | 1,991            |                          |
| <b>TOTAL REQUIRED</b>                     |                         |                           |                 |              |            | <b>8,368</b>     | <b>11,250</b>            |            | <b>9,382</b>     | <b>13,277</b>            |            | <b>9,652</b>     | <b>14,325</b>            |            | <b>9,832</b>     | <b>15,266</b>            |