

## HUMAN SERVICES AND AGING

### *OPERATION AND MISSION*

The Human Services & Aging (HS/A) provides many services and programs targeting the entire public, but the focus of this department is on highly vulnerable residents at risk of losing their independence and dignity - older adults, people with a disability and families and individuals with very low incomes.

HS/A programs are highly diverse and are focused on specific needs in individual communities. Many programs receive federal, state, local and private funding. They include:

- The Johnson County Area Agency on Aging (AAA), one of Kansas' AAAs. Services include the Nutrition program, with Meals on Wheels and congregate meals at nine Neighborhood Centers.
- Accessibility services for people with disabilities, including sign language interpreting, case management, in-home services, and support groups.
- Housing Services for persons of all ages on limited incomes. Services include the Housing Authority and the HOME, Minor Home Repair, Revitalization, Weatherization, and American Dream Downpayment Initiative programs.
- Information through information specialists and the Johnson County Information Line, providing resources through the phone, Web, Senior Quest, and printed publications, including The Best Times..
- Emergency assistance for low-income residents through six outreach centers.

On both a short- and long-term basis, HS/A serves Johnson County communities by combining and coordinating available resources to help families maintain independence and dignity.

### *INTERACTION AND ADJACENCIES*

- Mental Health
- Public Health
- Johnson County Developmental Supports
- Nursing Center
- Social and Rehabilitation Services (SRS)
- Johnson County Community Corrections
- Facilities Management
- General Public
- Non-profit organizations



### *FACTORS INFLUENCING CHANGE*

This department is experiencing growth and increasing demand for services as the population of the County expands, ages, and becomes more diverse. HS/A services also experience increasing demand as the population becomes aware of the availability of those services. Some indicators of this pattern are shown in the graphic on the following page.

### *SPECIAL NEEDS*

- Strategically placed Service Centers to provide comprehensive human services
- Extensive food service operations, including a large kitchen and food pantries
- Heavy interaction with private and community-based groups
- Older adults and clients with disabilities require department locations which have easy and safe parking and building access

### *CURRENT CONDITIONS*

This department currently operates from fourteen locations in the County; many facilities are either leased or provided by other entities. Many of these are insufficient or inappropriate for needed functions, and some are spaces not controlled by the users.

Throughout 2007, focus has been placed on the need for a new facility for the Gardner Multi-Service Center because of security issues and unsuitability of existing space. Security solutions also need to be found at other remote sites, which are often staffed by one person working in isolation.



### Human Services and Aging- Service Delivery Indicators

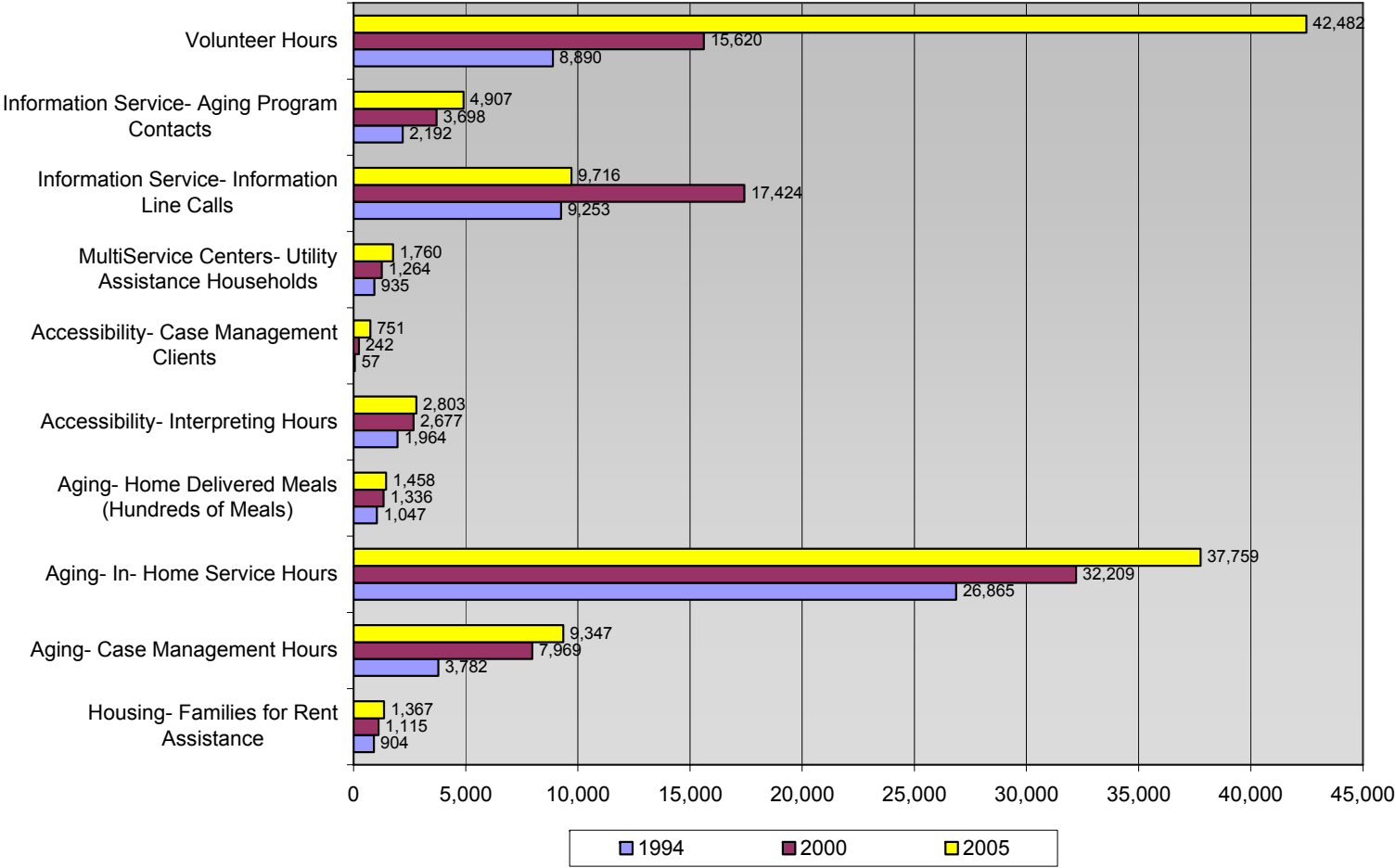


Figure 27: Human Services and Aging-Service Delivery Indicators



**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>Health &amp; Human Services</b>																
<b>ADMINISTRATION SPT SPACE</b>																
Public Meals Kitchen - 1 @ 3000 SF	KITCHN3000	Kitchen 3000 SF	3000	1.00	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000	1	3,000	3,000
Shared Office for Kitchen Staff	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>2</b>	<b>3,120</b>	<b>3,162</b>	<b>2</b>	<b>3,120</b>	<b>3,162</b>	<b>2</b>	<b>3,120</b>	<b>3,162</b>	<b>2</b>	<b>3,120</b>	<b>3,162</b>
<b>STAFF - Nutrition Services</b>																
8050.Cook. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	3	0	0	3	0	0	3	0	0
8120.Van Driver. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	4	0	0	6	0	0	8	0	0	10	0	0
9600.Food Service Assistant. Grade 10	PEOPLEVIRT	Virtual People	0	1.00	26	0	0	30	0	0	35	0	0	40	0	0
8150.Service Worker. Grade 10	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
8051.Senior Cook. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
<b>TOTAL:</b>					<b>34</b>	<b>64</b>	<b>89</b>	<b>41</b>	<b>64</b>	<b>89</b>	<b>48</b>	<b>64</b>	<b>89</b>	<b>55</b>	<b>64</b>	<b>89</b>
<b>HSA MSC Blue Valley</b>																
<b>MSC SUPPORT SPACE (BLUE VAL)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>
<b>STAFF - IOA MSC Coordination</b>																
2351.Community Social Serv Team Mgr.Gr 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5550.Intake Worker. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
6350.Relief Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
<b>TOTAL:</b>					<b>2</b>	<b>143</b>	<b>200</b>	<b>3</b>	<b>206</b>	<b>289</b>	<b>3</b>	<b>206</b>	<b>289</b>	<b>3</b>	<b>206</b>	<b>289</b>
<b>BUILDING TOTALS:</b>																
						<b>1,133</b>	<b>1,536</b>		<b>1,196</b>	<b>1,625</b>		<b>1,196</b>	<b>1,625</b>		<b>1,196</b>	<b>1,625</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>HSA MSC Desoto</b>																
<b>MSC SUPPORT SPACE (DESOTO)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>
<b>Nutrition Services SUPPORT SPACE</b>																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STAFF - IOA MSC Coordination</b>																
5551.Community Social Serv Mgr. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5550.Intake Worker. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
6350.Relief Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	2	105	147	2	105	147
		<b>TOTAL:</b>			<b>2</b>	<b>143</b>	<b>200</b>	<b>4</b>	<b>259</b>	<b>362</b>	<b>4</b>	<b>259</b>	<b>362</b>	<b>4</b>	<b>259</b>	<b>362</b>
		<b>BUILDING TOTALS:</b>				<b>1,133</b>	<b>1,536</b>		<b>1,249</b>	<b>1,699</b>		<b>1,249</b>	<b>1,699</b>		<b>1,249</b>	<b>1,699</b>
<b>HSA MSC Gardner</b>																
<b>MSC SUPPORT SPACE (GARDNER)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>
<b>STAFF - IOA MSC Coordination</b>																
5551.Community Social Serv Mgr. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5550.Intake Worker. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
6350.Relief Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	2	105	147	2	105	147
		<b>TOTAL:</b>			<b>2</b>	<b>143</b>	<b>200</b>	<b>4</b>	<b>259</b>	<b>362</b>	<b>4</b>	<b>259</b>	<b>362</b>	<b>4</b>	<b>259</b>	<b>362</b>
		<b>BUILDING TOTALS:</b>				<b>1,133</b>	<b>1,536</b>		<b>1,249</b>	<b>1,699</b>		<b>1,249</b>	<b>1,699</b>		<b>1,249</b>	<b>1,699</b>

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**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>HSA MSC Olathe</b>																
<b>MSC SUPPORT SPACE (OLATHE)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
<b>TOTAL:</b>					<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>
<b>Nutrition Services SUPPORT SPACE</b>																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUILDING TOTALS:</b>						<b>990</b>	<b>1,337</b>	<b>990</b>	<b>1,337</b>	<b>990</b>	<b>1,337</b>	<b>990</b>	<b>1,337</b>	<b>990</b>	<b>1,337</b>	
<b>HSA MSC Roeland Park</b>																
<b>MSC SUPPORT SPACE (ROELAND)</b>																
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
<b>TOTAL:</b>					<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>
<b>Nutrition Services SUPPORT SPACE</b>																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STAFF - IOA MSC Coordination</b>																
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	6	0	0	6	0	0	6	0	0	6	0	0
6351.Assistant Manager. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
8300.Bldg Maint Supervisor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2086.Program Manager. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5550.Outreach Coordinator. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
6350.Relief Receptionist. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	2	0	0	2	0	0	2	0	0
<b>TOTAL:</b>					<b>10</b>	<b>218</b>	<b>305</b>	<b>12</b>	<b>308</b>	<b>431</b>	<b>12</b>	<b>308</b>	<b>431</b>	<b>12</b>	<b>308</b>	<b>431</b>
<b>BUILDING TOTALS:</b>						<b>1,208</b>	<b>1,641</b>	<b>1,298</b>	<b>1,767</b>	<b>1,298</b>	<b>1,767</b>	<b>1,298</b>	<b>1,767</b>	<b>1,298</b>	<b>1,767</b>	

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs				
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	
	Room Std.	Description															
<b>HSA MSC Spring Hill</b>																	
<b>MSC SUPPORT SPACE (SPRING HILL)</b>																	
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135	
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135	
Conference (Small) - 1 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203	
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162	
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270	
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270	
Copy/ Fax / Work - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162	
<b>TOTAL:</b>					<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	<b>7</b>	<b>990</b>	<b>1,337</b>	
<b>Nutrition Services SUPPORT SPACE</b>																	
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>STAFF - IOA MSC Coordination</b>																	
6351.Administrative Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89	
5551.Community Social Serv Mgr. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126	
6350.Relief Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74	
<b>TOTAL:</b>					<b>3</b>	<b>206</b>	<b>289</b>	<b>3</b>	<b>206</b>	<b>289</b>	<b>3</b>	<b>206</b>	<b>289</b>	<b>3</b>	<b>206</b>	<b>289</b>	
<b>BUILDING TOTALS:</b>							<b>1,196</b>	<b>1,625</b>		<b>1,196</b>	<b>1,625</b>		<b>1,196</b>	<b>1,625</b>		<b>1,196</b>	<b>1,625</b>
<b>HsA Nutr. Site Bl. Valley</b>																	
<b>Nutrition Services SUPPORT SPACE</b>																	
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BUILDING TOTALS:</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>HSA Nutr. Site Gardner</b>																	
<b>Nutrition Services SUPPORT SPACE</b>																	
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BUILDING TOTALS:</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>HSA Nutr. Site Lenexa</b>																	
<b>Nutrition Services SUPPORT SPACE</b>																	
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>BUILDING TOTALS:</b>							<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

SPACE NEEDS ASSESSMENT: **HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
<b>HSA Nutr. Site Ovrld Prk</b>																
Nutrition Services SUPPORT SPACE																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>BUILDING TOTALS:</b>				<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	
<b>HSA Nutr. Site Prairie Vi</b>																
Nutrition Services SUPPORT SPACE																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>BUILDING TOTALS:</b>				<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	
<b>HSA Nutr. Site Shaw/Merr</b>																
Nutrition Services SUPPORT SPACE																
MEAL SITE Dining Area 2000 SF	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	
Warming/Cooling Kitchen	KITCHN0120	Kitchen 120 SF	120	1.35	0	0	0	0	0	0	0	0	0	0	0	
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
		<b>BUILDING TOTALS:</b>				<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>North Central MSC</b>																
<b>HOUSING SPT SPACE</b>																
Break Room - 1 @ 280	BRK-006	Break Area - 225 SF	225	1.35	1	225	304	1	225	304	1	225	304	1	225	304
LAN room - 120 sf	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Interview - @ 120	INTRV0100	Interview Room 100 SF	100	1.35	7	700	945	7	700	945	7	700	945	7	700	945
Waiting area - 500 SF	REC-0016	Reception Area 480 SF	480	1.35	1	480	648	1	480	648	1	480	648	1	480	648
Closet - 36 sf	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
Conference room storage 144 sf	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Equipment Storage - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Central File Area - 575 SF	STOR00600	Storage Room 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Work Area 160 sf	WKCP00160	Work/Copy/Eq Area 160 SF	160	1.35	1	160	216	1	160	216	1	160	216	1	160	216
		<b>TOTAL:</b>			<b>16</b>	<b>3,035</b>	<b>4,007</b>	<b>16</b>	<b>3,035</b>	<b>4,007</b>	<b>16</b>	<b>3,035</b>	<b>4,007</b>	<b>16</b>	<b>3,035</b>	<b>4,007</b>
<b>MSC SUPPORT SPACE (NC)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Life Skills Room - 1 @ 300	CLSRM-010	10 Pers Classroom 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Conference (Small) - 2 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Files Storage - 20 @ 13	FILVRT-001	Vertical File Unit w/circ	12	1.35	20	240	324	20	240	324	20	240	324	20	240	324
Printed Material Storage - 1 @ 200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
A/V Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Secure Copy/ Work - 2 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Copy/ Fax / Work - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>
<b>STAFF - Administration</b>																
2107.Director of Housing Services. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
6351.Administrative Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>2</b>	<b>184</b>	<b>251</b>	<b>2</b>	<b>184</b>	<b>251</b>	<b>2</b>	<b>184</b>	<b>251</b>	<b>2</b>	<b>184</b>	<b>251</b>
<b>STAFF - Housing</b>																
3200.Housing Inspector. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6270.Housing Intake Worker. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	4	255	357	5	319	446	6	383	536
6391.Rehabilitation Specialist. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	3	191	268	3	191	268	4	255	357	4	255	357
2065.Housing Case Manager. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	4	255	357	5	319	446	5	319	446	5	319	446
2351.Housing Program Supervisor. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
5480.Lead Rehab Specialist. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5480.Self-Sufficiency Coordinator. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5575.Housing Field Supervisor. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>15</b>	<b>983</b>	<b>1,376</b>	<b>17</b>	<b>1,110</b>	<b>1,554</b>	<b>19</b>	<b>1,238</b>	<b>1,733</b>	<b>20</b>	<b>1,301</b>	<b>1,822</b>
<b>STAFF - Housing Admin/Rehab</b>																
6020.Accounting Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	2	128	179	2	128	179
6021.Finance Coordinator. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351.Program Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2106.Deputy Director, Housing. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5579.Finance Manager. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>5</b>	<b>371</b>	<b>520</b>	<b>5</b>	<b>371</b>	<b>520</b>	<b>6</b>	<b>435</b>	<b>609</b>	<b>6</b>	<b>435</b>	<b>609</b>
<b>STAFF - Hsing Weatherizatn Prgm</b>																
6350.Secretary. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
5551.Weatherization Coordinator. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>2</b>	<b>116</b>	<b>163</b>	<b>2</b>	<b>116</b>	<b>163</b>	<b>2</b>	<b>116</b>	<b>163</b>	<b>2</b>	<b>116</b>	<b>163</b>
<b>STAFF - IOA MSC Coordination</b>																
5550.Utility Assistance Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	4	255	357	4	255	357
5551.Community Social Serv Mgr. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
5550.Intake Worker. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6350.Relief Receptionist. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	2	105	147	2	105	147
		<b>TOTAL:</b>			<b>6</b>	<b>413</b>	<b>578</b>	<b>8</b>	<b>529</b>	<b>740</b>	<b>9</b>	<b>593</b>	<b>830</b>	<b>9</b>	<b>593</b>	<b>830</b>
		<b>BUILDING TOTALS:</b>				<b>7,911</b>	<b>10,688</b>		<b>8,155</b>	<b>11,029</b>		<b>8,410</b>	<b>11,386</b>		<b>8,474</b>	<b>11,475</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>SFMP Planned Space</b>																
<b>MSC SUPPORT SPACE (#3)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Life Skills Room - 1 @ 300	CLSRM-010	10 Pers Classroom 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Conference (Small) - 2 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Files Storage - 20 @ 13	FILVRT-001	Vertical File Unit w/circ	12	1.35	20	240	324	20	240	324	20	240	324	20	240	324
Printed Material Storage - 1 @ 200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
A/V Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Secure Copy/ Work - 2 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Copy/ Fax / Work - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>
<b>MSC SUPPORT SPACE (#4)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Life Skills Room - 1 @ 300	CLSRM-010	10 Pers Classroom 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	3	300	405	3	300	405	3	300	405	3	300	405
Conference (Small) - 2 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Files Storage - 20 @ 13	FILVRT-001	Vertical File Unit w/circ	12	1.35	20	240	324	20	240	324	20	240	324	20	240	324
Printed Material Storage - 1 @ 200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
A/V Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Secure Copy/ Work - 2 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Copy/ Fax / Work - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>	<b>37</b>	<b>2,810</b>	<b>3,794</b>
<b>MSC SUPPORT SPACE (OLATHE)</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Life Skills Room - 1 @ 300	CLSRM-010	10 Pers Classroom 350 SF	350	1.35	1	350	473	1	350	473	1	350	473	1	350	473
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	4	400	540	4	400	540	4	400	540	4	400	540
Conference (Small) - 2 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405

SPACE NEEDS ASSESSMENT: **HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Files Storage - 20 @ 13	FILVRT-001	Vertical File Unit w/circ	12	1.35	20	240	324	20	240	324	20	240	324	20	240	324
Printed Material Storage - 1 @ 200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
A/V Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Food Pantry - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Clothes Closet - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Secure Copy/ Work - 2 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Copy/ Fax / Work - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
		<b>TOTAL:</b>			<b>38</b>	<b>2,910</b>	<b>3,929</b>	<b>38</b>	<b>2,910</b>	<b>3,929</b>	<b>38</b>	<b>2,910</b>	<b>3,929</b>	<b>38</b>	<b>2,910</b>	<b>3,929</b>
		<b>BUILDING TOTALS:</b>				<b>8,530</b>	<b>11,516</b>		<b>8,530</b>	<b>11,516</b>		<b>8,530</b>	<b>11,516</b>		<b>8,530</b>	<b>11,516</b>

**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>Sunset Office Bldg</b>																
<b>ADMINISTRATION SPT SPACE</b>																
Break Room - 1 @ 120	BRK-003	Break Area - 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview - @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	5	500	675	5	500	675	5	500	675	5	500	675
Conference (Small) - 2 @ 168	CNF-006	6 Pers Conf Room 150 SF	150	1.35	2	300	405	2	300	405	2	300	405	2	300	405
Conference (Large) - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Files Storage - 20 @ 13	FILVRT-001	Vertical File Unit w/circ	12	1.35	20	240	324	20	240	324	20	240	324	20	240	324
Printed Material Storage - 1 @ 200	LIBRY00200	20 Unit Library 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Reception/ Waiting - 1 @ 120	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
A/V Storage - 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Equipment Storage - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Supplies Storage - 1 @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Secure Copy/ Work - 2 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	2	160	216	2	160	216	2	160	216	2	160	216
Copy/ Fax / Work - 2 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Graphics - 1 @ 200	WKCP00200	Work/Copy/Eq Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Accessibility Demonstration Room 1@140	CLSRM-004	4 Pers Classroom 175 SF	175	1.35	1	175	236	1	175	236	1	175	236	1	175	236
Offsite Storage 2@200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
		<b>TOTAL:</b>			<b>41</b>	<b>3,235</b>	<b>4,367</b>	<b>41</b>	<b>3,235</b>	<b>4,367</b>	<b>41</b>	<b>3,235</b>	<b>4,367</b>	<b>41</b>	<b>3,235</b>	<b>4,367</b>
<b>STAFF - Admin Services</b>																
6350.Relief Receptionist. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	20	0	0	20	0	0	20	0	0	20	0	0
6020.Senior Account Clerk. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
6021.Accounting Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	3	191	268	3	191	268
6352.Office Supervisor. Grade 14	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
6352.Sr Administrative Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2110.Director of Admin Services. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
5278.Information Services Co. Grade 17	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
5579.Asst Dir Admin Services. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>27</b>	<b>555</b>	<b>771</b>	<b>30</b>	<b>746</b>	<b>1,039</b>	<b>31</b>	<b>810</b>	<b>1,128</b>	<b>31</b>	<b>810</b>	<b>1,128</b>
<b>STAFF - Administration</b>																
1053.Dir of Human Services/Aging. Grade 21	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
2107.Director Info/Outreach/Acces. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
		<b>TOTAL:</b>			<b>2</b>	<b>300</b>	<b>405</b>	<b>2</b>	<b>300</b>	<b>405</b>	<b>2</b>	<b>300</b>	<b>405</b>	<b>2</b>	<b>300</b>	<b>405</b>
<b>STAFF - Aging Administration</b>																
5550.Aging Program Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6351.Aging Data Entry Operator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
6352.Administrative Assistant. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2086.Aging Operations Coordinator. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5480.Aging Fiscal Supervisor. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126

SPACE NEEDS ASSESSMENT: HUMAN SERVICES AND AGING

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
5480.Aging Information Specialist. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	3	191	268	3	191	268
5550.Volunteer Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
		<b>TOTAL:</b>			<b>8</b>	<b>563</b>	<b>788</b>	<b>11</b>	<b>754</b>	<b>1,055</b>	<b>11</b>	<b>754</b>	<b>1,055</b>	<b>11</b>	<b>754</b>	<b>1,055</b>
<b>STAFF - Area Agency on Aging</b>																
6350.AAA Administrative Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	2	105	147	2	105	147	2	105	147
5550.Catch-A-Ride Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	2	128	179	2	128	179
5550.In-Home Services Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2065.Aging Case Manager. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	9	574	803	11	701	982	13	829	1,160	13	829	1,160
2065-Client Resource Specialist. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
2106.Deputy Dir of AAA. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
2107.AAA Director. Grade 19	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
2351.Program Manager Aging Services. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5480.Aging Assessor. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	3	191	268	3	191	268
5577.Case Manager Supervisor. Grade 16	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6350.Catch-A-Ride Assistant. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>20</b>	<b>1,373</b>	<b>1,916</b>	<b>25</b>	<b>1,680</b>	<b>2,346</b>	<b>28</b>	<b>1,871</b>	<b>2,614</b>	<b>28</b>	<b>1,871</b>	<b>2,614</b>
<b>STAFF - IOA Accessibility Prgm</b>																
6350.Accessibility Home Care. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	4	0	0	4	0	0	5	0	0	5	0	0
8120.Accessibility Van Driver. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
6391.Deaf Services Specialist. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6475.Disability In-Home Services. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2065.Accessibility Case Manager. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	3	191	268	3	191	268	3	191	268
2351.Accessibility Program Mgr. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5480.Interpreter. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	3	191	268	4	255	357
5551.Deaf Services Coordinator. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>12</b>	<b>473</b>	<b>662</b>	<b>14</b>	<b>600</b>	<b>840</b>	<b>16</b>	<b>664</b>	<b>929</b>	<b>17</b>	<b>728</b>	<b>1,019</b>
<b>STAFF - IOA Information Program</b>																
6391.Desktop Publishing/Prtg. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
6391.Information Specialist. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5480.Public Information Coord. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5552.Advertising Coordinator. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<b>TOTAL:</b>			<b>4</b>	<b>255</b>	<b>357</b>	<b>4</b>	<b>255</b>	<b>357</b>	<b>4</b>	<b>255</b>	<b>357</b>	<b>4</b>	<b>255</b>	<b>357</b>
<b>STAFF - Nutrition Services</b>																
5550.Nutrition Program Coordinator. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5550.Nutrition Volunteer Services. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
6350.Nutrition Clerk. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6020.AAA Program Assistant. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2351.Nutrition Program Manager. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126

SPACE NEEDS ASSESSMENT: **HUMAN SERVICES AND AGING**

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
8302.Nutrition Kitchen Supervisor. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		<i>TOTAL:</i>			6	398	557	7	461	646	7	461	646	7	461	646
		<i>BUILDING TOTALS:</i>				7,150	9,821		8,031	11,055		8,350	11,501		8,414	11,591
Contingency Space Allowance (1% per year)									2,330			4,741			7,138	
<b>TOTAL REQUIRED</b>						33,566	44,486		35,078	48,932		35,651	52,146		35,779	54,721