

FACILITIES MANAGEMENT

OPERATION AND MISSION

The Facilities Management Department operates in four groups; Facilities Maintenance, Support Services, the Planning and Design Group and departmental Administration. These groups provide various degrees of support and service to all County departments and agencies.

THE FACILITIES MANAGEMENT DEPARTMENT'S MISSION IS:

To be a model organization of professionalism, integrity, efficiency and foresight in the provision of service. To collaboratively support County departments in the pursuit of their missions by routinely providing exceptional facilities management, planning, design, construction, maintenance, custodial, postal, printing and records management services, and to be an effective member of the County team.

INTERACTION AND ADJACENCIES

Although this department interacts with all other County departments and agencies, these groups are examples of the most frequent and consistent interaction;

- County Manager's Office
- Board of County Commissioners
- Public Building Commission
- Information Technology Services
- Budget and Financial Management
- Sheriff's Department
- Corrections
- Human Resources
- Legal
- Office of Financial Management
- Risk Management

FACTORS INFLUENCING CHANGE

General growth of County government will tend to drive growth in this department in order to respond to:

- Increases in the amount of County building square footage through new construction and building acquisition to accommodate overall growth in County staff and programs.



- Additional maintenance and other operational services to support this square footage growth.
- Growth in planning, design and construction services due to accelerated growth of new County building initiatives and provision of services to County departments and agencies not fully served.
- Growth in maintenance and operational services to County departments and agencies not fully served.
- Changes in technology integration and implementation.
- Increasing integration of facility management services for County buildings, such as the Capital Replacement Program (CRP), Computer Automated Facilities Management (CAFM), and maintenance services.

SPECIAL NEEDS

- Security provisions for buildings
- Storage for building support systems inventory
- Document management system for architectural plans and building operations documentation.
- Space and work area for Grounds Keeping and Wood Shop
- Postal processing and Switchboard space and equipment
- Special equipment; snow removal equipment, building repair equipment
- Skills training for specialized fields such as HVAC maintenance, systems furniture installation, etc.

CURRENT CONDITIONS

The Facilities Department central office is currently located in the County Administration Building in Olathe, where Facilities Maintenance staff, the Planning and Design Group, and administrative staff share space. The postal and switchboard operations have their own areas at this facility. The majority of the remainder of the department staff is located at various County building sites including: The Courthouse – building maintenance and custodial; HHSC – building maintenance and custodial; Northeast Offices – building maintenance and custodial; the Sunset Drive Office Building - building maintenance and custodial; Corrections/Adult Residential Center – building maintenance only; and Juvenile Detention – building maintenance only. In all but the Administration Building, Sunset, and the Courthouse, the staff occupies small rooms, which serve as office/shop/storage. The Grounds Keeping crew and Wood Shop are located in the Warehouse at 135 Fir Street, in Olathe but will be moving in 2007 to the new Operations Building on 159th Street in Olathe.. This site will house all of the equipment for these two groups as well as the systems furniture inventory, and snow removal equipment.



JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space:

Sq. Ft.

2008 Needs

2013 Needs

2018 Needs

2023 Needs

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Administration Building																
FAC ADMINISTRATION SPT SPACE																
Conference Room - 1 @ 120	CNF-004	4 Pers Conf Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Interview Room	INTRV0100	Interview Room 100 SF	100	1.35	2	200	270	2	200	270	2	200	270	2	200	270
Project Work Room - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Conference Room - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Flat File Area - 1 @ 180	FILFLT-01	Flat File Unit (ea)	36	1.35	3	108	146	3	108	146	3	108	146	3	108	146
File Storage - 10 @ 12.5	FILVRT-001	Vertical File Unit w/circ	12	1.35	10	120	162	11	132	178	11	132	178	11	132	178
Resource Library - 1 @ 100	LIBRY00100	10 Unit Library 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Reception Area - 1 @ 120	REC-0006	Reception Area 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Office Supply Storage - 1 @ 80	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Equipment Storage - 1 @ 120	STOR00050	Storage Room 50 SF	50	1.35	1	50	68	1	50	68	1	50	68	1	50	68
Equipment/Plotter Area - 1 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Copy/Storage Area - 1 @ 128	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Custodial Workstations	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	2	60	84	2	60	84	2	60	84	2	60	84
		TOTAL:			26	1,818	2,457	27	1,830	2,474	27	1,830	2,474	27	1,830	2,474
STAFF - Administration																
2111.Deputy Director of Facilities. Grade 20	POFC0120	Private Office 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
1052.Director of Facilities Management. Grade 23	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
6020.Senior Account Clerk. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	4	255	357	6	383	536	6	383	536	6	383	536
2109.Assistant Director of Building Maintenance. Grade 19	GWS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	3	270	378	3	270	378
2110.Director of Bldg Maint. Grade 19	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
5576.Administrative Office Manager. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
8302.Supoprt Services Manager. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Mgr Fisc Operations & RE	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Info Systems Administrator. Grade 17	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Info Systems Coordinator Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Energy Manager.Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			15	1,339	1,859	18	1,556	2,164	18	1,556	2,164	18	1,556	2,164
STAFF - Custodial																
8091.Special Projects Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	2	0	0	2	0	0
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	8	0	0	8	0	0	8	0	0	8	0	0
		TOTAL:			10	0	0	10	0	0	10	0	0	10	0	0
STAFF - Maintenance																
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7100.Bldg Maint Mechanic. Grade 13	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	2	105	147	2	105	147	2	105	147
		TOTAL:			4	285	399	4	285	399	4	285	399	4	285	399

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
STAFF - Planning																
6020.Senior Account Clerk. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
2351.Construction Project Manager. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	4	360	504	6	540	756	5	450	630	5	450	630
2351.Project Manager. Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	3	270	378	4	360	504	4	360	504
5552.Project Coordinator. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	5	450	630	5	450	630	5	450	630	5	450	630
Mechanical Project Engineer.Grade 18	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			13	1,144	1,601	16	1,414	1,979	16	1,414	1,979	16	1,414	1,979
STAFF - Postal																
6350.Mail Clerk. Grade 12	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	2	60	84	2	60	84	3	90	126	3	90	126
6410.Postal Supervisor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		TOTAL:			3	124	173	3	124	173	4	154	215	4	154	215
STAFF - Switchboard																
6350.Telephone Operator. Grade 12	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	3	90	126	3	90	126	3	90	126	3	90	126
		TOTAL:			3	90	126	3	90	126	3	90	126	3	90	126
Adult Res Program Bldg																
		BUILDING TOTALS:				4,799	6,616		5,299	7,315		5,329	7,357		5,329	7,357
STAFF - Maintenance																
7100.Maintenance Mechanic. Grade 13	WS01	WS Typ. 01 53 SF	53	1.40	3	158	221	5	263	368	6	315	441	7	368	515
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			5	338	473	7	443	620	8	495	693	9	548	767
		BUILDING TOTALS:				338	473		443	620		495	693		548	767
County Courthouse																
STAFF - Custodial																
8301.Custodial Supervisor. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	8	0	0	8	0	0	8	0	0	8	0	0
8091.Special Projects Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	2	0	0	2	0	0
8300.Housekeeping Supervisor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		TOTAL:			12	128	179	12	128	179	12	128	179	12	128	179
STAFF - Maintenance																
7100.Bldg Maint Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	2	180	252	2	180	252
7103.Maintenance Specialist. Grade 15.16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			6	488	683	6	488	683	6	488	683	6	488	683
		BUILDING TOTALS:				615	861		615	861		615	861		615	861

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space:		Sq. Ft.		2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Fac Ops Warehouse																
SPT SPACE																
Shop Area - 1 @ 500	SHOP00480	Shop Area 480SF	480	1.20	1	480	576	1	480	576	1	480	576	1	480	576
Flammable Storage - 1 @ 120	ST-FLAM120	Storage- Flam Mtl -120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Maintenance Storage Area - 1 @ 500	STOR00500	Storage Room 500 SF	500	1.20	1	500	600	1	500	600	1	500	600	1	500	600
Garage/Grounds Storage - 1 @ 2500	STOR02500	Storage Room 2500 SF	2500	1.10	1	2,500	2,750	1	2,500	2,750	1	2,500	2,750	1	2,500	2,750
		TOTAL:			4	3,600	4,088	4	3,600	4,088	4	3,600	4,088	4	3,600	4,088
STAFF - Cent Maint Ops																
6180.Courier. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
6350.Storekeeper. Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
8301.Warehouse Manager. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
5578.Operations Manager. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	3	191	268	3	191	268
Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	2	180	252	2	180	252	3	270	378	3	270	378
Bldg Automation Spec. Grade15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
HVAC Maint Spec. Grade 15.16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Security Tech	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			11	836	1,171	11	836	1,171	13	990	1,386	13	990	1,386
STAFF - Custodial																
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
		TOTAL:			1	0	0	1	0	0	1	0	0	1	0	0
STAFF - Grounds																
8201.Maintenance Helper. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	5	0	0	8	0	0	10	0	0	10	0	0
Senior Maint Helper	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
8301.Grounds Crew Supervisor. Grade 14	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		TOTAL:			7	116	163	10	116	163	12	116	163	12	116	163
STAFF - Shop																
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
7102.Bldg Maint Specialist. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			2	154	215	2	154	215	2	154	215	2	154	215
WAREHOUSE SPT SPACE																
Staff carrols	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	3	90	126	3	90	126	6	180	252	6	180	252
Warehouse Furn/Equip Staging Area-@ 500	STOR00500	Storage Room 500 SF	500	1.20	1	500	600	1	500	600	1	500	600	1	500	600
Conference room	CNF-006	6 Pers Conf Room 150 SF	150	1.35	1	150	203	1	150	203	1	150	203	1	150	203
Central Bldg. Matrls. Storage - @ 2000	STOR02000	Storage Room 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
Cntrl. Bldg. Materials Storage - @ 2000	STOR02000	Storage Room 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
		TOTAL:			7	4,740	5,329	7	4,740	5,329	10	4,830	5,455	10	4,830	5,455
WOODSHOP SPT SPACE																

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space: Sq. Ft.

Current Space: Sq. Ft.					2008 Needs			2013 Needs			2018 Needs			2023 Needs		
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Work Copy Area	WKCP00120	Work/Copy/Eq Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Shop Area - 1 @ 2000	SHOP01800	Shop Area 1800 SF	1800	1.10	1	1,800	1,980	1	1,800	1,980	1	1,800	1,980	1	1,800	1,980
Materials Storage - 1 @ 250	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Systems Furniture Storage - 1 @ 3000	STOR03000	Storage Room 3000 SF	3000	1.10	1	3,000	3,300	1	3,000	3,300	1	3,000	3,300	1	3,000	3,300
		TOTAL:			4	5,220	5,847	4	5,220	5,847	4	5,220	5,847	4	5,220	5,847
		BUILDING TOTALS:				14,666	16,812		14,666	16,812		14,910	17,154		14,910	17,154
Health & Human Services																
STAFF - Custodial																
8091.Custodian, Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	2	0	0	2	0	0
8091.Special Projects Custodian, Grade 12	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
		TOTAL:			3	0	0	3	0	0	3	0	0	3	0	0
STAFF - Maintenance																
7010.Building Engineer, Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic, Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			2	180	252	2	180	252	2	180	252	2	180	252
		BUILDING TOTALS:				180	252		180	252		180	252		180	252
Juvenile Detention Ctr																
STAFF - Maintenance																
7100.Maintenance Mechanic, Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	3	191	268	3	191	268
7010.Building Engineer, Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic, Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
		TOTAL:			2	154	215	4	308	431	5	371	520	5	371	520
		BUILDING TOTALS:				154	215		308	431		371	520		371	520
North Central MSC																
STAFF - Custodial																
8091.Custodian, Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	2	0	0	2	0	0
		TOTAL:			2	0	0	2	0	0	2	0	0	2	0	0
		BUILDING TOTALS:				0	0		0	0		0	0		0	0
North East Offices																
STAFF - Custodial																
8091.Custodian, Grade 12	PEOPLEVIRT	Virtual People	0	1.00	3	0	0	5	0	0	5	0	0	5	0	0
8091.Senior Custodian, Grade 12	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
		TOTAL:			4	53	74	6	53	74	6	53	74	6	53	74
STAFF - Maintenance																
7100.Bldg Maint Mechanic, Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	2	128	179	2	128	179	2	128	179
7010.Building Engineer, Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		TOTAL:			2	154	215	3	218	305	3	218	305	3	218	305
		BUILDING TOTALS:				206	289		270	378		270	378		270	378

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
Proposed Co Comm Ctr																
STAFF - Custodial																
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	2	0	0	2	0	0	2	0	0
TOTAL:					0	0	0	2	0	0	2	0	0	2	0	0
STAFF - Maintenance																
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
8201.Maintenance Helper. Grade 12	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
TOTAL:					0	0	0	3	218	305	3	218	305	3	218	305
BUILDING TOTALS:						0	0		218	305		218	305		218	305
Proposed Courthouse																
STAFF - Custodial																
8091.Special Projects Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	2	0	0	2	0	0
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	0	0	0	10	0	0	10	0	0
8300.Housekeeping Supervisor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	1	64	89	1	64	89
TOTAL:					0	0	0	0	0	0	13	64	89	13	64	89
STAFF - Maintenance																
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	0	0	0	3	191	268	3	191	268
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	2	180	252	2	180	252
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	1	90	126	1	90	126
TOTAL:					0	0	0	0	0	0	6	461	646	6	461	646
BUILDING TOTALS:						0	0		0	0		525	735		525	735
Proposed Crime Lab																
STAFF - Custodial																
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	0	0	0	3	0	0	3	0	0	3	0	0
TOTAL:					0	0	0	3	0	0	3	0	0	3	0	0
STAFF - Maintenance																
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
7102.Sr Building Maint Mechanic. Grade 15	WS02	WS Typ. 02 64 SF	64	1.40	0	0	0	1	64	89	1	64	89	1	64	89
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
TOTAL:					0	0	0	3	218	305	3	218	305	3	218	305
BUILDING TOTALS:						0	0		218	305		218	305		218	305

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: FACILITIES DEPARTMENT

Current Space: Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Sunset Office Bldg																
STAFF - Custodial																
8091.Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	6	0	0	6	0	0	6	0	0	6	0	0
8300.Housekeeping Supervisor. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
		TOTAL:			7	64	89	7	64	89	7	64	89	7	64	89
STAFF - Maintenance																
8091.Special Projects Custodian. Grade 12	PEOPLEVIRT	Virtual People	0	1.00	2	0	0	2	0	0	2	0	0	2	0	0
7100.Maintenance Mechanic. Grade 13	WS02	WS Typ. 02 64 SF	64	1.40	2	128	179	2	128	179	2	128	179	2	128	179
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	2	180	252	2	180	252
7103.Maintenance Specialist. Grade 15.16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL:			6	308	431	7	398	557	7	398	557	7	398	557
		BUILDING TOTALS:				371	520		461	646		461	646		461	646
Transit Admin/Ops/Maint																
STAFF - Maintenance																
7102.Sr Building Maint Mechanic. Grade 15	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	2	180	252	2	180	252	2	180	252
7100.Maintenance Mechanic. Grade 13	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
7010.Building Engineer. Grade 16	WS03	WS Typ. 03 90 SF	90	1.40	0	0	0	1	90	126	1	90	126	1	90	126
		TOTAL:			1	90	126	4	360	504	4	360	504	4	360	504
		BUILDING TOTALS:				90	126		360	504		360	504		360	504
Contingency Space Allowance (1% per year)										1,421		2,971				4,467
TOTAL REQUIRED						21,419	26,164		23,036	29,848		23,951	32,679		24,004	34,248