

## **EMERGENCY MANAGEMENT & HOMELAND SECURITY**

### ***OPERATION AND MISSION***

Emergency Management & Homeland Security is the County's designated disaster agency responsible for emergency management and coordination of response to disaster emergencies. Primary activities include analyzing regional hazards, developing all-hazard emergency and continuity of government plans, coordinating response and recovery efforts, planning and evaluating disaster exercises, and increasing public awareness and preparedness.

### ***INTERACTION AND ADJACENCIES***

- Board of County Commissioners
- County Manager
- Emergency Communications
- MED ACT
- Public Health
- Environmental Department
- Information Technology Services
- Sheriff's Department
- Facilities Management

### ***FACTORS INFLUENCING CHANGE***

- Currently developing alternate site at the County Communications Center
- Heightened security and emergency coordination concerns
- Little growth foreseen in staff or space

### ***SPECIAL NEEDS***

- Communications room, support for equipment
- Operations room with flexible use capacity
- Contingency plan for major incident to accommodate federal, state and local agencies

### ***CURRENT CONDITIONS***

This department is currently located in the County Administration Building, where the amount of assigned space is generally adequate.



**JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN**

**SPACE NEEDS ASSESSMENT: Emergency Management**

Current Space: Sq. Ft.

Current Space: Sq. Ft.				2008 Needs			2013 Needs			2018 Needs			2023 Needs			
Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
	Room Std.	Description														
<b>Administration Building</b>																
<b>SPT SPACE</b>																
Kitchenette - 1 @ 48	BRK-001	Break -Coffee Bar 48 SF	48	1.35	1	48	65	1	48	65	1	48	65	1	48	65
Executive Policy Group Room - 1 @ 300	CNF-012	12 Pers Conf Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Communications Room - 1 @ 300	SQFT	Square Feet	1	1.35	300	300	405	300	300	405	300	300	405	300	300	405
Library / AV Area- 1 @ 100	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Operations Area - 1 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
Storage - 1 @ 500	STOR00500	Storage Room 500 SF	500	1.20	1	500	600	1	500	600	1	500	600	1	500	600
Copy/ Supply - 1 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
		<b>TOTAL:</b>			<b>306</b>	<b>2,328</b>	<b>2,918</b>	<b>306</b>	<b>2,328</b>	<b>2,918</b>	<b>306</b>	<b>2,328</b>	<b>2,918</b>	<b>306</b>	<b>2,328</b>	<b>2,918</b>
<b>SPT SPACE - SPEC EOC</b>																
Special Operations Long term - 60 people	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	0	0	0	0	0	0	0	0	0	0	0	0
Media Hook Up area	ELEQ00100	Tech Equip Room 100 SF	100	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Kitchen/Cafeteria	KITCHN3000	Kitchen 3000 SF	3000	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Dining Area	DINING2000	Dining Area 2000 SF	2000	1.20	0	0	0	0	0	0	0	0	0	0	0	0
Lockers / Showers	LCKR01000	Locker Room 1000 SF	1000	1.35	0	0	0	0	0	0	0	0	0	0	0	0
Joint Information Center	CNF-012	12 Pers Conf Room 300 SF	300	1.35	0	0	0	0	0	0	0	0	0	0	0	0
		<b>TOTAL:</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STAFF</b>																
Director	POFC0180	Private Office 180 SF	180	1.35	1	180	243	1	180	243	1	180	243	1	180	243
Volunteer / Contractor / Intern	WS01	WS Typ. 01 53 SF	53	1.40	2	105	147	3	158	221	3	158	221	4	210	294
Executive Assistant	WS02	WS Typ. 02 64 SF	64	1.40	1	64	89	1	64	89	1	64	89	1	64	89
Assistant Director	WS03	WS Typ. 03 90 SF	90	1.40	3	270	378	3	270	378	4	360	504	4	360	504
Planner / Resource Mgr	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
		<b>TOTAL:</b>			<b>8</b>	<b>709</b>	<b>983</b>	<b>9</b>	<b>761</b>	<b>1,057</b>	<b>10</b>	<b>851</b>	<b>1,183</b>	<b>11</b>	<b>904</b>	<b>1,256</b>
		<b>BUILDING TOTALS:</b>				<b>3,037</b>	<b>3,901</b>		<b>3,089</b>	<b>3,975</b>		<b>3,179</b>	<b>4,101</b>		<b>3,232</b>	<b>4,174</b>
<b>Proposed Co Comm Ctr</b>																
<b>SPT SPACE - ALT EOC</b>																
Operations Area - 1 @ 1500	MP-075	Multi Purpose Rm 1500 SF	1500	1.10	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650
Executive Policy Group Room - 1 @ 300	CNF-020	20 Pers Conf Room 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Ham Radio Operators Room	ELEQ00200	Tech Equip Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Copy/ Supply - 1 @ 80	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
		<b>TOTAL:</b>			<b>4</b>	<b>2,280</b>	<b>2,703</b>	<b>4</b>	<b>2,280</b>	<b>2,703</b>	<b>4</b>	<b>2,280</b>	<b>2,703</b>	<b>4</b>	<b>2,280</b>	<b>2,703</b>
		<b>BUILDING TOTALS:</b>				<b>2,280</b>	<b>2,703</b>		<b>2,280</b>	<b>2,703</b>		<b>2,280</b>	<b>2,703</b>		<b>2,280</b>	<b>2,703</b>
Contingency Space Allowance (1% per year)										334			680			1,032
<b>TOTAL REQUIRED</b>						<b>5,317</b>	<b>6,604</b>		<b>5,369</b>	<b>7,011</b>		<b>5,459</b>	<b>7,484</b>		<b>5,512</b>	<b>7,909</b>