

COUNTY WIDE

FITNESS FACILITIES

The County Manager appointed a Wellness Committee to propose wellness initiatives, identify trends, analyze data, and recommend programming approaches to incorporate fitness facilities into future multi-tenant County Buildings. As a self-insured organization, the incorporation of these facilities will assist in increasing the health of County employees, keeping insurance costs down.

ART INCLUSION PROGRAM

As a public entity within the metropolitan area, Johnson County and its public buildings represent many things including; the stability of County government, the wise use of tax dollars, and a commitment to the communities in which County buildings are located. The Planning Criteria state:

COUNTY FACILITIES SHOULD BE DEVELOPED IN A MANNER THAT ENHANCES THE VISUAL, SOCIAL, AND CULTURAL CHARACTER OF COMMUNITIES.

As a component of this criterion, the County has implemented a public art program for all new and renovated capital construction projects. The County has set aside one-half percent of their construction budgets for art in its public buildings. This action will enhance the public's experience of municipal buildings and help create a positive image for the County within the individual communities.

CENTRAL OPERATIONS

In order to improve efficiencies and better organize the materials handling and storage functions for Johnson County, the County is establishing a centralized Warehouse and Operations Center. This facility will consolidate a number of needed functions:

- Long-term consolidated storage
- Special conditions storage and handling
- Museum storage
- Archive and records Management
- Clerk of the District Court records
- Facilities storage for workstation components and other furnishings
- Workshop(s)
- Grounds-keeping stores and office
- Central stores
- Receiving and delivery for certain functions



In addition to the uses of the Warehouse and Operations Center, the County should consider the efficiencies of consolidating or further consolidating the following functions:

- Mail receiving and processing
- Compartmental storage assigned for department use
- Comprehensive receiving and delivery

The receiving and delivery functions would provide a central point of contact for delivery of materials. Office products, housekeeping supplies, equipment, furnishings, building supplies and replacement components are all examples of materials for which the County regularly handles delivery. Using a distribution system that efficiently processes, stores, and disperses material to the other County locations will greatly reduce the need for large receiving functions at other County facilities. This arrangement would also allow current storage in prime County office locations to be reassigned to more appropriate uses. In a similar way, a central mail processing operation with proper facilities and security would greatly simplify mail distribution for County Government.

Upon completion of the Warehouse and Operations Center, the existing Central Warehouse Facility in Olathe will be sold.

CENTRALIZED CONFERENCE AND TRAINING FACILITIES

Currently, County facilities incorporate spaces dedicated to shared use, such as conference rooms. In addition, larger rooms are provided in some facilities, which are dedicated to training or meetings of large groups of individuals. Generally, these spaces are incorporated within the facilities boundaries of individual departments. At the County Administration Building, some conference and training facilities exist as a component of the 'core' elements of the building, available to all departments and controlled by a scheduling arrangement.

Conference and training facilities are large consumers of space in County buildings. They are also critically important in the support of collaborative work efforts and an ongoing necessity for training County staff in a wide range of subjects. In addition, shared workspace is increasingly important in an evolving workplace where isolated individual tasks are being supplanted by highly interactive, dynamic activities. Flexible, shared work environments also enable space to be used in a highly adaptive manner, adjusting for change and allowing temporary or unpredictable tasks to be accommodated.

As a means to meet the need for conference and training facilities in an efficient and effective manner, the plan incorporates a mixture of these spaces which are assigned to individual departments where need is demonstrated, and shared spaces which might be located to be used by a number of departments. In addition, larger spaces assigned for



training purposes at departments are indicated as shared facilities, which should be located to facilitate their use by other departments. Specific locations and arrangements for these facilities will be developed during more detailed design and planning phases, but these general concepts are envisioned in the plan:

- Conference spaces fully dedicated to individual departments, although of moderate size, encourage collaborative work and impart flexibility to individual facilities. These are distributed in the plan to most departments, and their best use is as assigned spaces.
- Large conference rooms, training rooms, hearing rooms, and other large assembly spaces should be set up and arranged to function in a shared operation. Where these spaces are assigned to individual departments, sufficient need exists to justify the room's presence in that department, but seldom does a department seem to use these kinds of spaces on a full-time basis. The arrangement and location of these spaces in consolidated County facilities should allow convenient access to other departments in order to more fully utilize the spaces.

The County intends to develop centralized and shared large conference and training facilities, which will be integrated at proper locations with other County facilities. These types of facilities may be developed as consolidated units, separately administered and designed to accommodate a range of needs, from large assembly spaces such as auditoriums, to classroom spaces, to large flexible meeting rooms. Alternately, these facilities may be more standardized and incorporated directly in the support areas of County facilities. This approach would offer more immediate access, and might be a more flexible approach. It is envisioned that some shared conference and training facilities should be provided at each of the county's concentrated locations, so a combination of these approaches is probably most appropriate.

In considering the programmatic requirement for conference and training spaces, the plan bases the need for these facilities upon requirements for staff. This concept presumes that virtually all County staff has need for the use of conference and training spaces, and although these needs will vary, an aggregate need may be established based upon certain assumptions. In order to make educated observations, statistics were examined using the existing County Administration Building as an example:

1. This building is occupied by a number of different departments with a variety of missions, sizes, and operational methods. The building has both assigned and shared conference and training facilities. The shared facilities are continually in great demand, and scheduling of these rooms is difficult.
2. Although the use of some original conference rooms in this building has changed, ratios between the number of staff who occupy this building and the



number of conference and training rooms can be generally established. At present, there are about 24 individuals in the staff for each conference room (assigned or shared), and about 94 individuals in the staff for each training room. Clearly, the lesson from the experience at this facility would suggest that these numbers of spaces are insufficient, or are not adequately shared.

3. A computation which suggests that for each staff member, a period of time in conference and training spaces as part of a reasonably sized group (6 hours per week, 4 person group for conference room, 4 hours per week, 12 person group for training) results in an allotment of spaces somewhat larger than the existing ratios at the administration building. Assuming some margin for scheduling flexibility, and some efficiencies gained in a shared facility, we can arrive at a reasonable allocation of spaces for these purposes.

Shared conferencing in addition to conference spaces assigned to departments, the County should provide a 15 to 20 percent allowance of additional conference spaces to be provided in a shared arrangement reasonably convenient to each County facility.

Shared training in addition to training spaces assigned to departments, the County should provide a 30 percent allowance of additional training spaces to be provided in shared arrangement reasonably convenient to each County facility. In addition, training areas assigned to departments should be located to facilitate their use by other departments. Where possible, shared and assigned training areas should be combined to create larger shared facilities assemblies.

Where centralized conference and training facilities are established, special use facilities may be created which serve specific purposes and needs common to County government. These may include:

- Technical training areas equipped for specialized equipment
- Temporary use spaces for contractors or short-term project teams
- Large screen viewing rooms
- Interactive conferencing rooms with teleconferencing and materials display

Centralized facilities may also be equipped with dedicated restrooms, waiting areas, storage, and information or registration areas.

Sunset Drive Site

During the programming component of the Sunset Drive Office Building (Dec. 2003), a number of departments expressed an interest in having access to a space that was



dedicated to and created specifically for lectures, presentations and training. The departments to be located in the office building could not justify the need for the space by themselves, but when all County Departments were taken into consideration, the need became readily apparent, and quite necessary.

Facilities emailed a short survey to County Departments and Agencies to determine what needs exist today and how those needs may grow in the future. The solution that meets the need described in the survey is to construct two adjacent but separate spaces. Both spaces would have full audio visual capabilities in addition to dedicated space at the front of the room to accommodate a panel of up to 12 speakers seated at tables with data connectivity. One space would be oriented towards lectures and presentations, seating up to 200 people in a tiered fashion with fixed chairs. The second space would be oriented towards more interactive training or presentations, and would seat up to 50 people in a tiered fashion with fixed work tables and moveable chairs. In this space, each of the 50 seats would have data connectivity to be used as required.

The type of use varies greatly across the organization. The BOCC could utilize it for budget hearings and other special public hearings. The District Attorney could use it for training sessions with Police Departments. Numerous County departments have training sessions for staff and the public – Appraiser's, Med-Act, Contractor Licensing, etc. The projections do not include use by other governmental entities or non-profit organizations, yet the utilization of the two spaces is still projected at nearly 80 percent, which for practical purposes, is full utilization.

The responses also indicated that many County Departments are currently renting space throughout the year to meet a number of space needs that could be accommodated with the construction of an appropriate County space.

The current proposed configuration of the space is intended to be oriented towards interactive training or presentations, and would have full audio visual capabilities in addition to dedicated space at the front of the room to accommodate a panel of up to 12 speakers seated at tables with data connectivity. The space would seat up to 160 people in a tiered fashion with fixed work tables and moveable chairs. Each of the 160 seats would have data connectivity to be used as required. When it might be necessary to seat more people in the space, an additional 50 chairs could be added to accommodate up to 210 people.



JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: County Wide Services

Current Space: 5,644 Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Administration Building																
ASPIRE - SPT SPACE																
Classroom 14 computers, 28 people	CLSRM-020	20 Pers Classroom 750 SF	750	1.35	1	750	1,013	1	750	1,013	1	750	1,013	1	750	1,013
Conference Room 18 people Shared	CNF-020	20 Pers Conf Room 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
		TOTAL:			2	1,250	1,688	2	1,250	1,688	2	1,250	1,688	2	1,250	1,688
BOCC SPT SPACE																
Executive Conference/ Board Room - 1 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
		TOTAL:			1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
CODES SPT SPACE																
Multi- Purpose/ Hearing Room - @ 1200 SHARE	MP-060	Multi Purpose Rm 1200 SF	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
		TOTAL:			1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
HR - SPT SPACE																
Training - 1 @ 500 SHARED	MP-020	Multi Purpose Rm 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
		TOTAL:			1	400	540	1	400	540	1	400	540	1	400	540
MTC - SPT SPACE																
Multi-Media Equip/Records - 1 @ 1000	STOR01000	Storage Room 1000 SF	1000	1.20	1	1,000	1,200	2	1,500	1,800	2	2,000	2,400	2	2,000	2,400
		TOTAL:			1	1,000	1,200	2	1,500	1,800	2	2,000	2,400	2	2,000	2,400
MTC SPT SPACE																
Technology Controls Room	ELEQ00200	Tech Equip Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Multi- Purpose Room	MP-020	Multi Purpose Rm 400 SF	400	1.35	2	800	1,080	2	800	1,080	2	800	1,080	2	800	1,080
Training / Education Room	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
Hearing / Training Room	MP-100	Multi Purpose Rm 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
Lobby	REC-0032	Reception Area 960 SF	960	1.35	1	960	1,296	1	960	1,296	1	960	1,296	1	960	1,296
Training Room Storage	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Table & Chair Storage	STOR00200	Storage Room 200 SF	200	1.35	2	400	540	2	400	540	2	400	540	2	400	540
Hoteling Stations for Staff	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	3	90	126	3	90	126	3	90	126	3	90	126
		TOTAL:			12	6,250	7,542	12	6,250	7,542	12	6,250	7,542	12	6,250	7,542
SPT SPACE - CAFETERIA																
CAFETERIA	BRK-100	Break area - 3500 SF	3500	1.20	1	3,500	4,200	1	3,500	4,200	1	3,500	4,200	1	3,500	4,200
		TOTAL:			1	3,500	4,200	1	3,500	4,200	1	3,500	4,200	1	3,500	4,200
Support Space - Wellness Center																
Exercise / Education Classroom - 15 people @ 50 S	CLSRM-014	14 Pers Classroom 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Wellness Ctr. - Screening Room w/sink	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Locker Area, Restroom & Showers	LCKR00400	Locker Room 400 SF	400	1.35	2	800	1,080	2	800	1,080	2	800	1,080	2	800	1,080
Small Laundry Room w/ utility sink	LNDRY00200	Laundry Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Fitness Floor - 18 pc of equip. @ 45 SF	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
Storage (Testing equip, fitness steps, literature)	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
PT Staff Work Areas	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74

SPACE NEEDS ASSESSMENT: **County Wide Services**

Current Space: 5,644 Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Control Desk Area (Check In)	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	1	30	42	1	30	42	1	30	42	1	30	42
		<i>TOTAL:</i>			9	2,603	3,398	9	2,603	3,398	9	2,603	3,398	9	2,603	3,398
		<i>BUILDING TOTALS:</i>				17,203	21,207		17,703	21,807		18,203	22,407		18,203	22,407

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	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
County Courthouse																
FITNESS CTR SPT SPACE																
Fitness room	EXERC1000	Exercise Room - 1000 SF	1000	1.20	0	0	0	0	0	0	0	0	0	1	1,000	1,200
		TOTAL:			0	0	0	0	0	0	0	0	0	1	1,000	1,200
MTC SPT SPACE																
Auditorium - 50 seat theater style	AUD-050	50 Person Auditorium	1100	1.65	0	0	0	0	0	0	1	1,100	1,815	1	1,100	1,815
Auditorium - 200 seat theater style	AUD-200	200 Person Auditorium	2500	1.65	0	0	0	0	0	0	1	2,500	4,125	1	2,500	4,125
A/V Area	ELEQ00120	Tech Equip Room 120 SF	120	1.35	0	0	0	0	0	0	2	240	324	2	240	324
Communications room	ELEQ00120	Tech Equip Room 120 SF	120	1.35	0	0	0	0	0	0	1	120	162	1	120	162
Technology Controls Room	ELEQ00200	Tech Equip Room 200 SF	200	1.35	0	0	0	0	0	0	1	200	270	1	200	270
Multi- Purpose Room	MP-020	Multi Purpose Rm 400 SF	400	1.35	0	0	0	0	0	0	4	1,600	2,160	4	1,600	2,160
Training / Education Room	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	0	0	0	0	0	0	1	1,600	1,760	1	1,600	1,760
Hearing / Training Room	MP-100	Multi Purpose Rm 2000 SF	2000	1.10	0	0	0	0	0	0	1	2,000	2,200	1	2,000	2,200
Lobby	REC-0032	Reception Area 960 SF	960	1.35	0	0	0	0	0	0	1	960	1,296	1	960	1,296
Lobby Area	REC-0032	Reception Area 960 SF	960	1.35	0	0	0	0	0	0	1	960	1,296	1	960	1,296
Restrooms	RSTRM0240	Restroom 240 SF	240	1.35	0	0	0	0	0	0	2	480	648	2	480	648
Coats	STOR00100	Storage Room 100 SF	100	1.35	0	0	0	0	0	0	1	100	135	1	100	135
Training Room Storage	STOR00200	Storage Room 200 SF	200	1.35	0	0	0	0	0	0	1	200	270	1	200	270
Table & Chair Storage	STOR00200	Storage Room 200 SF	200	1.35	0	0	0	0	0	0	2	400	540	2	400	540
Storage Space	STOR00300	Storage Room 300 SF	300	1.35	0	0	0	0	0	0	2	600	810	2	600	810
Hoteling Stations for Staff	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	0	0	0	0	0	0	3	90	126	3	90	126
		TOTAL:			0	0	0	0	0	0	25	13,150	17,937	25	13,150	17,937
SPT SPACE - COFFEE																
Coffee Area	BRK-001	Break -Coffee Bar 48 SF	48	1.35	5	240	324	5	240	324	5	240	324	5	240	324
		TOTAL:			5	240	324	5	240	324	5	240	324	5	240	324
SPT SPACE - SNACK AREA																
Staff Break Area	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
Public Break Area	BRK-060	Break Area - 1200	1200	1.20	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440	1	1,200	1,440
Shared Break/Snack Area	BRK-180	Break Area - 5500	5500	1.20	1	5,500	6,600	1	5,500	6,600	1	5,500	6,600	1	5,500	6,600
Public Dining Room	DINING1600	Dining Area 1600 SF	1600	1.20	1	1,600	1,920	1	1,600	1,920	1	1,600	1,920	1	1,600	1,920
Catering Kitchen @ 150	KITCHN0120	Kitchen 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Dry Storage @ 200	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Vending Machines	VENDING	15 SF per Machine	15	1.10	12	180	198	12	180	198	12	180	198	12	180	198
ATM Machine	VENDING	15 SF per Machine	15	1.10	2	30	33	2	30	33	2	30	33	2	30	33
		TOTAL:			20	9,250	11,127	20	9,250	11,127	20	9,250	11,127	20	9,250	11,127
		BUILDING TOTALS:				9,490	11,451		9,490	11,451		22,640	29,388		23,640	30,588

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Election Facility																
SPT SPACE																
Multi- Purpose Area - 1 @ 400	MP-020	Multi Purpose Rm 400 SF	400	1.35	1	400	540	1	400	540	1	400	540	1	400	540
Multi- Purpose Data Entry Area - 1 @ 600	MP-030	Multi Purpose Rm 600 SF	600	1.20	1	600	720	1	600	720	1	600	720	1	600	720
Election Worker Training - 1 @ 1500	MP-075	Multi Purpose Rm 1500 SF	1500	1.10	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650
		TOTAL:			3	2,500	2,910	3	2,500	2,910	3	2,500	2,910	3	2,500	2,910
		BUILDING TOTALS:				2,500	2,910		2,500	2,910		2,500	2,910		2,500	2,910
Extension Council																
EXTENSION SPT SPACE																
Training / Education Room	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
		TOTAL:			1	800	960	1	800	960	1	800	960	1	800	960
		BUILDING TOTALS:				800	960		800	960		800	960		800	960

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	Room Std.	Description														
Health & Human Services																
CLINICAL SPT SPACE																
WIC Conference Room - 2 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
		TOTAL:			1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
HEALTH EDUCATION SPT SPACE																
Classroom - 1 @ 720 SHARED	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
		TOTAL:			1	800	960	1	800	960	1	800	960	1	800	960
STAFF - Wellness Program																
Fitness Instructors (@.1 FTE)	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Health Educator (@.1 FTE)	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Registered Nurse (@.1 FTE)	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Massage Therapist (@.1 FTE)	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Social Worker (@.1 FTE)	PEOPLEVIRT	Virtual People	0	1.00	1	0	0	1	0	0	1	0	0	1	0	0
Wellness Director	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	1	90	126	1	90	126
Athletic Coordinator	WS03	WS Typ. 03 90 SF	90	1.40	1	90	126	1	90	126	2	180	252	2	180	252
		TOTAL:			5	180	252	5	180	252	7	270	378	7	270	378
Support Space - Wellness Center																
Exercise / Education Classroom - 15 people @ 50 S	CLSRM-014	14 Pers Classroom 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
Wellnes Ctr. - Massage Room w/sink	EXAM00120	Examination Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Wellnes Ctr. - Screening Room w/sink	EXAM00120	Examination Room 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Locker Area, Restroom & Showers	LCKR00400	Locker Room 400 SF	400	1.35	2	800	1,080	2	800	1,080	2	800	1,080	2	800	1,080
Small Laundry Room w/ utility sink	LNDRY00200	Laundry Area 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Fitness Floor - 18 pc of equip. @ 45 SF	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
Waiting area (3 - 4 people)	REC-0004	Reception Area 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Storage (Testing equip, fitness steps, literature)	STOR00300	Storage Room 300 SF	300	1.35	1	300	405	1	300	405	1	300	405	1	300	405
Copy/work area	WKCP00080	Work/Copy/Eq Area 80 SF	80	1.35	1	80	108	1	80	108	1	80	108	1	80	108
Control Desk Area (Check In)	WS01	WS Typ. 01 53 SF	53	1.40	1	53	74	1	53	74	1	53	74	1	53	74
PT Staff Work Areas	WS01	WS Typ. 01 53 SF	53	1.40	5	263	368	6	315	441	7	368	515	8	420	588
		TOTAL:			17	3,475	4,587	18	3,528	4,661	19	3,580	4,734	20	3,633	4,808
		BUILDING TOTALS:				5,455	6,999		5,508	7,073		5,650	7,272		5,703	7,346
Museum - History																
SPT SPACE																
Auditorium - 1 @ 3000	AUD-200	200 Person Auditorium	2500	1.65	1	2,500	4,125	1	2,500	4,125	1	2,500	4,125	1	2,500	4,125
Classroom - 2 @ 600	MP-030	Multi Purpose Rm 600 SF	600	1.20	2	1,200	1,440	2	1,200	1,440	2	1,200	1,440	2	1,200	1,440
Meeting Room - 1 @ 800	MP-040	Multi Purpose Rm 800 SF	800	1.20	1	800	960	1	800	960	1	800	960	1	800	960
		TOTAL:			4	4,500	6,525	4	4,500	6,525	4	4,500	6,525	4	4,500	6,525
		BUILDING TOTALS:				4,500	6,525		4,500	6,525		4,500	6,525		4,500	6,525

SPACE NEEDS ASSESSMENT: County Wide Services

Current Space: 5,644 Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
North Central MSC																
BREAK ROOM SPT SPACE																
Break Room	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
		TOTAL:			1	420	504	1	420	504	1	420	504	1	420	504
CLINICAL SPT SPACE																
WIC Conference Room - 2 @ 1000	MP-050	Multi Purpose Rm 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
		TOTAL:			1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
FITNESS CENTER SPT SPACE																
Fitness room	EXERC1000	Exercise Room - 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
		TOTAL:			1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
HOUSING SPT SPACE																
Multi-purpose room - 1600 sf	MP-075	Multi Purpose Rm 1500 SF	1500	1.10	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650
		TOTAL:			1	1,500	1,650	1	1,500	1,650	1	1,500	1,650	1	1,500	1,650
MTC SPT SPACE																
Multi Purpose Room	MP-100	Multi Purpose Rm 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
		TOTAL:			1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
NEMSC SPT SPACE																
Multi-Purpose Room	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
		TOTAL:			1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
Public Works Admin Bldg		BUILDING TOTALS:				7,520	8,514		7,520	8,514		7,520	8,514		7,520	8,514
FITNESS CTR SPT SPACE																
Wellness Center	EXERC1000	Exercise Room - 1000 SF	1000	1.20	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
		TOTAL:			1	1,000	1,200	1	1,000	1,200	1	1,000	1,200	1	1,000	1,200
SPT SPACE																
Break area/Class Room for 150 people	CLSRM-IT	IT Training WS 10 SF	10	1.35	150	1,500	2,025	150	1,500	2,025	150	1,500	2,025	150	1,500	2,025
Conference Room - Large	CNF-020	20 Pers Conf Room 500 SF	500	1.35	1	500	675	1	500	675	1	500	675	1	500	675
		TOTAL:			151	2,000	2,700	151	2,000	2,700	151	2,000	2,700	151	2,000	2,700
		BUILDING TOTALS:				3,000	3,900		3,000	3,900		3,000	3,900		3,000	3,900

JOHNSON COUNTY STRATEGIC FACILITIES MASTER PLAN

SPACE NEEDS ASSESSMENT: County Wide Services

Current Space: 5,644 Sq. Ft.

Spaces	Applied Design Standard		Net Unit Sq.Ft.	Gross Factor	2008 Needs			2013 Needs			2018 Needs			2023 Needs		
	Room Std.	Description			No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.	No.	Total Net Sq.Ft.	Total Dept. Gross Sq.Ft.
Sunset Office Bldg																
BREAK ROOM SPT SPACE																
Break Room	BRK-012	Break Area - 420 SF	420	1.20	1	420	504	1	420	504	1	420	504	1	420	504
		TOTAL:			1	420	504	1	420	504	1	420	504	1	420	504
MTC SPT SPACE																
Auditorium - 160-210 seat theater style	AUD-200	200 Person Auditorium	2500	1.65	1	2,500	4,125	1	2,500	4,125	1	2,500	4,125	1	2,500	4,125
A/V Area	ELEQ00120	Tech Equip Room 120 SF	120	1.35	2	240	324	2	240	324	2	240	324	2	240	324
Communications room	ELEQ00120	Tech Equip Room 120 SF	120	1.35	1	120	162	1	120	162	1	120	162	1	120	162
Technology Controls Room	ELEQ00200	Tech Equip Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Multi- Purpose Room	MP-020	Multi Purpose Rm 400 SF	400	1.35	4	1,600	2,160	4	1,600	2,160	4	1,600	2,160	4	1,600	2,160
Training / Education Room	MP-080	Multi Purpose Rm 1600 SF	1600	1.10	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760	1	1,600	1,760
Hearing / Training Room	MP-100	Multi Purpose Rm 2000 SF	2000	1.10	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200	1	2,000	2,200
Lobby Area	REC-0032	Reception Area 960 SF	960	1.35	1	960	1,296	1	960	1,296	1	960	1,296	1	960	1,296
Lobby	REC-0032	Reception Area 960 SF	960	1.35	1	960	1,296	1	960	1,296	1	960	1,296	1	960	1,296
Restrooms	RSTRM0240	Restroom 240 SF	240	1.35	2	480	648	2	480	648	2	480	648	2	480	648
Coats	STOR00100	Storage Room 100 SF	100	1.35	1	100	135	1	100	135	1	100	135	1	100	135
Training Room Storage	STOR00200	Storage Room 200 SF	200	1.35	1	200	270	1	200	270	1	200	270	1	200	270
Table & Chair Storage	STOR00200	Storage Room 200 SF	200	1.35	2	400	540	2	400	540	2	400	540	2	400	540
Storage Space	STOR00300	Storage Room 300 SF	300	1.35	2	600	810	2	600	810	2	600	810	2	600	810
Hoteling Stations for Staff	WS05	WS Typ 05 - CARREL 30 SF	30	1.40	3	90	126	3	90	126	3	90	126	3	90	126
		TOTAL:			24	12,050	16,122	24	12,050	16,122	24	12,050	16,122	24	12,050	16,122
		BUILDING TOTALS:				12,470	16,626		12,470	16,626		12,470	16,626		12,470	16,626
Contingency Space Allowance (1% per year)										3,988			9,850			14,966
TOTAL REQUIRED						62,938	79,092		63,490	83,754		77,283	108,352		78,335	114,742